

**LITTLE MILTON PARISH COUNCIL**  
**Section 1 The Statement of Accounts**  
**For the Year Ended 31st March 2019**

**DETAILS OF SIGNIFICANT VARIANCES**

	31-03-19	31-03-20	Var		Comment
<b>2. Annual Precept</b>	<b>11,500</b>	<b>12250</b>	<b>750</b>	Fav	Increase in precept to support future expenditure
<b>3.Total Other Receipts</b>	<b>42395</b>	<b>7,387</b>	<b>(35,008)</b>	Adv	
Newsletter Advertising	5698	5,616	(82)	Adv	<div>One off grants re new playground £33773</div> <div>Reduced income due to floodlight issues</div> <div>One off receipts in 2018-19 re County Councillor allowance £395 and reimbursement of barrier repair £192. Reduced level of fee re charge to School re recreation ground £328 in 2019-20</div>
Bank Interest	26	44	18	Fav	
Grants	34302	529	(33,773)	Adv	
Income from MUGA	849	618	(231)	Adv	
Other	1,520	580	(939)	Adv	
			<b>-35008</b>	Adv	
<b>4. Staff Costs</b>	<b>2,723</b>	<b>2,829</b>	<b>(106)</b>	Adv	Inflation increase

**LITTLE MILTON PARISH COUNCIL**  
**Section 1 The Statement of Accounts**  
**For the Year Ended 31st March 2019**

**DETAILS OF SIGNIFICANT VARIANCES**

	31-03-19	31-03-20	Var		Comment
<b>6. Total Other Payments</b>	<b>46,835</b>	<b>11,654</b>	<b>35,181</b>	Fav	
Recreation Ground maintenance and playground	4116	2,780	1,336	Fav	Reduced level of grass cutting in 2019-20 and a one off cost of £580 in 2018-19 re boundary hedge
Playground Project	33557		33,557	Fav	One playground costs in 2018-19
MUGA maintenance	1001	727	274	Fav	Court brushing in 2018-19 £750 offset by higher maintenance due to floodlight problems in 2019-20 of £529
Election Costs	-450	400	(850)	Adv	Reversal of accrual as there was an uncontested election in 2019
Audit Fee	300	130	170	Fav	Income/expenditure below £25,000 in 2019-20
Neighbourhood Development Plan	797	6	791	Fav	Neighbourhood Plan made in December 2018
Other Costs	7,514	7,611	(98)	Adv	There were no other material variances in other costs
			<b>35,181</b>	<b>Adv</b>	
<b>9. Total Fixed assets plus long term investments</b>	<b>208565</b>	<b>208565</b>	<b>0</b>		No changes in Fixed Assets