

# WEST ILSLEY PARISH COUNCIL

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## Budget & Forecast 2019/20

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West Ilsley Parish Council - budget and forecast

	2017/18	2018/19	Forecast 2019/20	
Income				
Precept	10,250.00	10,250.00	10,500.00	
VAT refund		1,106.00		
Advertising in WIN	144.00	124.00	124.00	
Grants & Donations	1,525.00	6,332.00	275.00	
TOTAL	11,919.00	17,812.00	10,899.00	
Expenditure				
Play equipment	4,666.67	2,900.72		
Website	144.00	119.00	400.00	Provisional estimate
Village maintenance and improvements	954.80	564.00	20,000.00	Provisional estimate
Staff	850.00	850.00	850.00	To be reviewed
Payroll & Audit	274.70	110.00	110.00	
Hall rental for meetings	120.00	120.00	120.00	
Insurance	576.69	556.23	556.23	
Support for Cricket Club				
TOTAL	7,586.86	5,219.95	22,036.23	
Surplus/Deficient	4,332.14	12,592.05	- 11,137.23	