

	Budget 2014-15	Budget 2015-16
UNPRECEPTED INCOME		
Grants/Donations	205.00	356.00 Council Tax Support Grant
Book Sales	28.00	0.00 3 copies left
Interest	0.00	0.00
VAT Reclaimed	88.00 to 31/12/13	7.00 Total VAT paid in 2014
	321.00	363.00
GENERAL ADMINISTRATION		
Clerk's Wages	1110.00	1110.00 £9.25 gross per hour
Stationary/Printing	50.00	50.00
Postage	30.00	30.00
Telephone (Inc Broadband)	30.00	30.00
Fuel	50.00	70.00 Mileage @ 0.45p per mile
Insurance/Parish Council	275.00	300.00 Estimated increase
Audit Fees	200.00	200.00
New Councillor Training	60.00	60.00
Councillors Expenses	50.00	50.00
Elections	200.00	700.00 Earmarked Expenditure
Room Hire	140.00	140.00 £20 per hire
Chairman's Fund	100.00	100.00 APA and other expenses
Legal Fees	0.00	0.00
	2295.00	2840.00
ASSET MAINTENANCE		
Bus Shelters	200.00	200.00 Earmarked Expenditure
Notice Boards	20.00	880.00 Earmarked Expenditure
	220.00	1080.00
FEES/GRANTS		
HALC	130.00	130.00
Tichborne Cricket Club	200.00	200.00
WDALC	0.00	0.00
St Andrews Church (S137)	250.00	250.00 Any other grant from GR
Information Commission	35.00	35.00
Other Section 137 Grants	0.00	0.00
Citizens Advice Bureau	100.00	100.00
	715.00	715.00
EXPENDITURE	3230.00	4635.00
UNPRECEPTED INCOME	321.00	363.00
WORKING TOTAL	2909.00	4272.00
PRECEPT REQUIREMENTS	4546.00	4339.00
SURPLUS	1637.00 To GR	67.00