

**Yattendon Parish Council**  
**2016/17 Explanation of Significant Variances**

Section 1	2015/16	2016/17	Variance	Explanation (monetary values to nearest £10)
<b>Box 2</b> Precept	£6,725	£7,000	£275	The PC increased their precept based on the expected budget.
<b>Box 3</b> Other income	£84	£433	£349	Received a grant of £403 for council laptop. Council tax support grant decreased from £58 to £29.
<b>Box 4</b> Staff costs	£2,130	£2,490	£360	Additional payment made to cover additional hours.
<b>Box 5</b> Loan interest/capital	NIL	NIL	NIL	
<b>Box 6</b> Other payments	£4,222	£3,706	-£516	Insurance costs decreased by £480.
<b>Box 7</b> Balances carried forward	£3,178	£4,415	£1,237	Committed to an expenditure of £310 for salt bin purchase and moving a further salt bin - yet to be invoiced. Grant of £400 received for purchase of laptop still to be spent.
<b>Box 9</b> Fixed assets & long term assets	£29,666	£30,186	£520	Addition of one salt bin which the council has realised is theirs and should therefore be included and one salt bin purchased during the financial year - value £260 each.
<b>Box 10</b> Total borrowing	NIL	NIL	NIL	