

Budget

	Actual: 2015/2016	Actual: 2016/2017	Actual: 2017/2018	Actual: 2018/19	Actual: 2019/20	Budget: 2020/21	Actual: 2020/21	Budget: 2021/22	Actual: 2021/22	Budget: 2022/23	Notes:
	£	£	£	£	£	£	£	£	£	£	
Clerk's Hon	772.20	772.20	787.72	787.72	907.92	907.92	907.92	907.92	907.92	926.08	Assumes 78 hours at SCP:14 for 2019 levels (£11.64/hour)
Clerk's expenses	58.45	89.57	58.78	57.71	73.92	75.00	73.25	75.00	73.25	75.00	Covers postage, stationery and ink etc.
Evington Hall grant	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	Pays for hall use throughout the year
Audit charges			30.00	30.00	35.00	60.00	35.00	30.00	30.00	30.00	Internal Audit costs
Audit expenses						100.00					External Audit charges
KALC Membership	152.40	161.88	180.58	180.58	181.27	200.00	203.14	220.00	205.51	220.00	Annual Membership
CPRE	36.00	36.00	36.00	36.00	36.00	40.00	36.00	40.00	36.00	40.00	Annual Membership
Insurance	268.32	277.17	283.51	246.64	255.59	300.00	257.50	300.00	260.22	300.00	Insures the Parish Council against liabilities as necessary and covers assets (noticeboards)
Shepway election Charges	86.26				56.11			100.00		100.00	Elections due in May 2023
Donation towards the upkeep of the playing field	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	Pays a contribution towards the upkeep of the playing field (insurance, hedge cutting and grass cutting)
Donation towards War Memorial Upkeep						50.00				50.00	
Contingency	300.00		489.40	0.00	10.80	100.00		50.00	58.57	100.00	
Chairman's Allowance						50.00		50.00		50.00	Allows for limited expenditure should the need arise and no powers to spend cover the expense.
Website						600.00		50.00		50.00	
Additional payments	250.00			351.74	474.00					14100.00	
	2218.63	1681.82	2210.99	2035.39	2375.61	2827.92	1857.81	2167.92	1916.47	16386.08	

INCOME

Precept	2850.00		1475	1500.00	1750.00		2750		2250	2250	
Opening Balance	2787.08	3718.45	2079.88	1745.87	1550.47		1319.86		16515.92	16849.45	
VAT Reclaim		26.44	26.98	339.99			198.62				
Grants	300.00	16.81	375.00		395.00		5.25				
Community Infrastructure Levy							14100				
TOTAL INCOME	5937.08	3761.70	3956.86	3585.86	3695.47		18373.73	0	18765.92	19099.45	
Closing Balance	3718.45	2079.88	1745.87	1550.47	1319.86		16515.92		16849.45	2713.37	

I would recommend that Elmsted Parish Council precepts for £2250 for 2022/23