

Budget 2020/21

RECEIPTS	Budget 2020-21
Precept	£27,992
Parish Portion - 15% CIL monies	
LJC Youth Grant & donations	£950
EMG grant	£750
Other	
TOTAL RECEIPTS	£29,692

PAYMENTS	Budget 2020-21
Administrative & Establishment Costs:	
Clerk's Salary incl. pension	£11,991
Mileage	£50
Office Expenses	£408
Software	£250
Training (Clerk/Councillors)	£200
Meeting Room hire	£150
Audit (Internal & External)	£400
Insurance	£642
Subscriptions (SALC)	£475
ICO Registration	£35
Election Costs	£0
GDPR Compliance	£156
Newsletters	£300
Sub Total Admin & Establishment	£15,057
Recreation Grounds	
Grounds maintenance	£1,435
Mole clearance (at playing field at school)	£1,200
RoSPA	£240
Interim inspections	£700
Other maintenance	£2,000
Replacement play equipment reserve	£1,000
Sub Total Recreation Grounds	£6,575
Street lighting	
Maintenance/inspections	£100
Sub Total Street Lighting	£100
Nesscliffe Youth Club	
Youth worker	£3,500
Sub Total Nesscliffe Youth Club	£3,500
Projects & Grants	
British Legion Poppy Appeal	£35
Portacabin	£200
Village Hall Donations	£1,000
GPC grants	£100
Neighbourhood CIL	
Grant to Knockin & Kinnerley Cricket Club	£0
EMG grant works	£1,500
Sub Total Projects & Grants	£2,835
Asset Management	
Bus shelter cleaning	£200
Bus shelter maintenance	£200
Noticeboards	£1,000
War memorials	£50
Footpath maintenance	£175
Sub Total Asset Management	£1,625
Other	
Contingency	£0
Sub Total Other	£0
GRAND TOTAL PAYMENTS	£29,692