



Schedule C1

Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference	BROMPTON RALPH PARISH COUNCIL SOM 038				
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a * 100) %	Explanation required? Less than £250 and/or 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	4250 RESTATE	4250	0	0	No
Box 3 -Total other receipts	220	0	-220	-100	No
Box 4 -Staff costs	2550	1800	-750	-29.4	Yes
Box 5 -Loan interest/ capital repayments	0	0	0	0	No
Box 6 -All other payments	2558	1398	-1160	-45.3	Yes
Box 9 -Total fixed assets plus long-term investments and assets	0	3	3	0	No
Box 10 - Total borrowings	0	0	0	0	No