

Explanation of Variances 2024

Wighill Parish Council

Section 1	2022-23	2023-24	Variance (+/-)£	Detailed Explanation of Variances (with amounts £)
Box 2 Precept	1200	4000	+ 2800	+ 2800 Increased Precept
Box 3 Other income	1600	0	- 1600	- 1300 HBC Jubilee Grant - 300 NYCC Locality Grant
Box 4 Staff Costs	900	1387	+ 487	+ 487 Additional work
Box 5 Loan Interest	Nil	Nil	Nil	
Box 6 Other payments	2446	991	- 1456	- 2 Bank Charges - 61 Defibrillator Pads - 395 Defibrillator Battery - 1324 Jubilee Celebrations + 130 Laptop Repairs + 45 Plaque + 151 Website renewal + 1 Rounding
Box 7	74	1816	+ 1742	+ 1742 Increased precept
Box 9 Fixed Assets & long term Assets	5140	5140	Nil	
Box 10	Nil	Nil	Nil	