

BISHOPS CAUNDLE PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIANCES: INCOME RECEIPTS FOR YEAR 2019-2020

RECEIPTS	This Year 19-20	Last Year 18-19	Difference (3) £	Difference (4) (3)/Last Year %	Explain if(3) ≥ £100 and (4) ≥ 10% Y or N	Explanation	Amount £
Precept	7600.00	7600.00	0.00	0.00	N	Precept was agreed following a budgeting meeting (held in December annually)	7600.00
Interest Natwest Savings Account	31.62	18.91	12.71	67.21	Y	Bank has increased interest rate.	31.62
Interest Barclays Tennis Club Monies	1.37	5.03	-3.66	-72.76	Y	Bank has decreased interest rate and lower balance in account	1.37
Burial Fees	517.50	0.00	517.5	100.00	Y	Income varies according to demand	517.50
VAT Refund	480.86	108.85	372.01	341.76	Y	Variable amount depending on VAT charged on purchases during the year	480.86
TOTALS	8631.35	7732.79					8631.35