

NETHER WALLOP PARISH COUNCIL
BUDGET FOR APPROVAL

Income/expense	Actual Year		Current
	To Date	Extrapolated	Budget
Precept	43350	43350	43350
Tennis Court Income	224	336	1300
Football Teams Income	750	1125	1200
Hall hire	1222	1833	860
Movie Nights Income	1009	1513.5	0
Pop Up pub Income	1168	1752	0
Marquees Income	1075	1612.5	0
Total Income	48798		46710
Clerks Salary and expenses	7791	11686.5	15360
RFO fees	2200	3300	0
Training	196	294	500
Bank Charges	36	54	80
Audit Fees	180	270	1000
Booking Manager	720	1080	900
Insurance	1331	1331	1500
Telephone & Broadband	320	480	400
IT & Website	131	196.5	500
Accounts support & Maintenance	254	381	420
Advertising	23	34.5	50
Office Equipment	606	909	150
Safety Expenses	961	1441.5	1800
Subscription	403	604.5	850
Repairs & Maintenance - playing fields	5764	8646	5100
Repairs & Maintenance - hall	429	643.5	1000
Repairs & Maintenance - village green	348	522	1440
Footpaths & Lengthsman	0	0	500
s.137 Expenditure	50	75	200
Contingency Funds/New mower	0	0	4000
Dog Waste Bin expenses	0	0	200
Hall cleaning gardening, elec, water, licence	3374	5061	4570
Marquee Storage costs	0	550	550
No budget for 2024/25			5640
Total Expenditure		25117	46710

Draft

2023/2024

Budget

43,350

500

1,000

1,300

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1,000

47,150

12,500

3,600

800

200

1,200

1,100

1,600

480

200

400

70

350

2,500

1,000

8,600

1,000

1,000

500

300

3,500

500

5,200

550

47,150

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