Explanation of variances

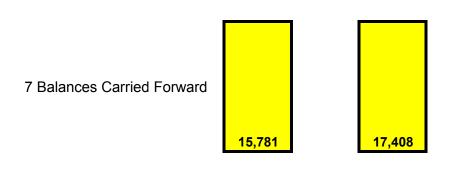
Name of sma

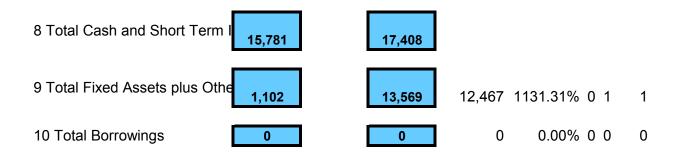
County area (local councils Kent

Insert figures from Section 1 of the AGAR in all <u>Blue</u> highlighted boxes

Next, please provide full explanations, including numerical values, for the following

	2021/22 £	2022/23 £	Variance £	Variance %		
1 Balances Brought Forward	16,516	15,781				
2 Precept or Rates and	2,250	2,250	0	0.00%	0 0	0
3 Total Other Receipts	0	14,724	14,724	#DIV/0!	0 1	#DIV/0!
4 Staff Costs	727	914	187	25.74%	0 0	1
5 Loan Interest/Capital Repay	rr O	0	0	0.00%	0 0	0
6 All Other Payments	2,259	14,432	12,173	538.88%	0 1	1





Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
NO	Torward agrees	
#DIV/0!	#DIV/0!	VAT Reclaim was £247 The PC received a Community Infrastucture Levy of 14,477 247+14477 = 14724
YES	Explanation not required, difference less than £200	
NO		
YES		Purchase of a piece of land = 13861 Valuations on land paid last year = 1688 13861-1688 = 12173

VARIANCE EXPLANATION
NOT REQUIRED

EXPLANATION REQUIRED
ON RESERVES TAB AS TO
WHY CARRY FORWARD
RESERVES ARE GREATER
THAN TWICE INCOME FROM
LOCAL TAXATION/LEVIES

VARIANCE EXPLANATION
NOT REQUIRED

Purchase of a piece of land at the Church = increase of 12467

NO