

PLAITFORD PARISH COUNCIL

Budget Control for the Financial Year 2015/16

			Actual	Actual	Actual	Actual	Actual	Budget	Actual To
			2010/11	2011/12	2012/13	2013-14	2014-15	2015-16	Year-end
			£	£	£	£	£	£	2016
Expenditure									
	Audit Fees		85.00	87.00	100.00	40.00	50.00	50	50.00
	Clerk's Remuneration		1,726.38	1,789.38	1789.38	1844.82	1736.01	1894	1,893.46
	Clerk's Expenses		48.26	55.47	47.80	22.19	36.69	80	34.56
	Clerk's Training		0.00	40.00	30.00	0	60	40	32.45
	Admin		63.98	45.30	135.88	68.22	92.06	80	72.09
	Chairman's Allowance		0.00	6.74	0.00	21.92	16.77	50	0.00
	Councillor's Expenses		0.00	0.00	0.00	0	0	30	0.00
	Councillor Training		40.00	25.00	0.00	65.00	0.00	65	0.00
	Election Expenses		0.00	37.57	0.00	0	0	650	24.10
	General Maintenance		0.00	0.00	0.00	0	0	30	0.00
	Grants :- Village Hall		335.00	0.00		100.00	100.00	100	100.00
		PCC	0.00	0.00					
		Other	0.00	0.00					0.00
	Insurance		262.50	265.00	265.00	272.95	281.14	300	195.04
	Subscriptions		156.00	169.00	175.00	179.00	188.00	200	192.00
	Publications		0.00	0.00	40.00	0	28	40	28.00
	Purchase of Assets		0.00	78.00	0.00	0			0.00
	Room Hire		0.00	81.00		75.00	75.00	90	80.00
	S137		96.65	0.00	469.27	3.40	0.00		0.00
	Sundry Items		0.00	28.75	0.00	0	4.96	30	0.00
	Plaitford Common		250.00	0.00					0.00
	Contingency				0.00	0		500	
Net Expenditure			3,063.77	2,708.21	3052.33	2,692.50	2,668.63	4,229.00	2,701.70
	VAT		44.80	47.85	134.42	33.91	42.97	20	29.64
Gross Expenditure			3108.57	2756.06	3186.75	2726.41	2711.60	4249.00	2731.34
Income									
	Bank Interest		0.00	0.00	0.00			0	3.58
	Other Grants		0.00	0.00	0.00			0	0.00
	Miscellaneous		0.00	0.00	279.00		7	0	0.00
	Precept		2,900.00	4,500.00	1500.00	3,334.48	3,000.00	3000	3,000.00
Net Income			2,900.00	4,500.00	1779.00	3,334.48	3,007.18	3,000.00	3,003.58
	VAT		28.65	44.80	47.85	134.42	33.91	20	42.97
Gross Income			2928.65	4544.80	1826.85	3468.90	3041.09	3020.00	3046.55
Unspent Income (Net)			-163.77	1,791.79	-1273.33	641.98	338.55	-1,229.00	301.88
Bal C/Fwd			3,805.50	5,594.24	4,234.34	4,976.83	5,306.32	4,077.32	5,621.53