

DONHEAD ST ANDREW PARISH COUNCIL

Donhead St Andrew Parish Council: 2017/18 Annual Governance & Accounting Return - EOY figures and summary variances

AR Box		31.03.2017	31.03.2018	variance	%	variance explanation 1617-->1718?
1	Balances b/f	8437	7975	-462	-5	n/a
2	Annual precept	8000	8000	0	0	less than £250 or 15% - no explanation required
3	Other receipts	1130	748	-382	-34	explanation required
	sub-total income	9130	8748	-382	-4	
4	Staff costs	3120	3120	0	0	less than £250 or 15% - no explanation required
5	Loan interest/capital	0	0	0	0	less than £250 or 15% - no explanation required
6	Other costs	6472	4381	-2091	-32	explanation required
	sub-total payments	9592	7501	-2091	-22	
7 & 8	Balances c/f	7975	9222	1247	16	n/a
9	Total fixed assets	3285	3866	581	18	explanation required
10	Total borrowings	0	0	0	0	n/a