

Explanation of Variances Berrington Parish Council

Section 1	2021/2022 £	2022/2023 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	15,503	15,567	+ £64	The Parish Council has received additional from the precept as additional properties allowed us to have more without increasing the cost to householders, taking the amount up by £64
Box3 Other Income	20,797	22,738	+£1,941	The Solar park grant was up by £ 618 this year Village pump income was down by £90 Interest was up by £170 due to interest rate changes The council received revenue from other sources was down by £40 Vat refund is down by £1730 Parish Council received £12,672 from the Community Infrastructure Levy Neighbourhood Fund for local projects within the community. This is an increase on last year of £3,013
Box 4 Staff Costs	7415	13,599	+£ 6,184	The clerk was diagnosed with cancer at the beginning of the financial year and had to have the year off for treatment. The Council had to pay for a locum clerk to continue duties the parish council required. The council intends to claim the money back from the Insurance Company
Box 5 Loan Interest/ Capital	Nil	NIL	Nil	
Box 6 Other Payments	13,597	30,968	-£17,371	Administration costs are down by £59 Office costs are down by £44 Subscriptions are down by £56 Insurance is up by £131 Training is down by £90 Lighting costs are up by £ 148 Community Centre costs, are up £1,705. The Council had part of the Community Centre kitchen refurbished the previous year. Rents are up by £112, this is because the invoices arrived too late to be included last year's financial papers. Audit is down by £120 Newsletter costs are up by £6.

Box 6 Continued from previous page.				<p>Village Maintenance is up by £ 262</p> <p>Website /ICO costs are down by 111</p> <p>VAT to be reclaimed is up by £183</p> <p>Play areas costs are down by £445</p> <p>Youth club is up by £2048 It was restarted after closure during the COVID19 pandemic</p> <p>Election costs were £200</p> <p>Community Benefit was up by £16,000 this was for a scheme of traffic calming works to be drawn up for the parish council</p> <p>There were no s137 grants this year</p> <p>The Community Led Plan costs are down £95</p> <p>Allotments are down by £2,405. The previous year the council needed to get some remedial work done to the allotments wall, which was in a dangerous state .</p>
Box 7 Balances Carried forward	109,842	103,580	£6,262	This year the council has had the cost of a locum clerk whilst the clerk was off on sick leave.
Box 9 Fixed Assets & Long term Assets	330,815	330815	-	
Box 10 Total Borrowings	Nil	Nil	Nil	