

LITTLE MILTON PARISH COUNCIL
Section 1 The Statement of Accounts
For the Year Ended 31st March 2023

DETAILS OF SIGNIFICANT VARIANCES

	31/03/2022	31/03/2023	Var		Comment
2. Annual Precept	13,500	13500	0	Fav	Increase in precept to support future expenditure
3.Total Other Receipts	8158	8,947	788	Fav	
Newsletter Advertising	6032	5,477	(555)	Adv	Lower level of ads
Grants	528	2,428	1,900	Fav	Additional OCC/ SODC Councillor grants
Income from MUGA	1021	378	(643)	Adv	Lower usage due to light failure
Other	577	664	86	Fav	Higher level of interest
			788	Adv	
4. Staff Costs	2,711	3,409	(698)	Adv	New clerk with increased paid hours
5. Loan Interest/Capital Repayments	0	0	0	Fav.	
6. Total Other Payments	14,254	16,831	(2,578)	Adv	
Highway matters		567	(567)	Adv	New bollards in Gold Street
Council Computer	453		453	Fav	New computer in 2021-22
Street Furniture	1343	3788	(2,445)	Adv	Additional planters/picnic tables
Verge Maintenance	900	700	200	Fav	Two cuts in 2022-23 Vs 2 in 2021-22
Grass Cutting	953	520	433	Fav	Fewer cuts
Donations	450	250	200	Fav	Lower level of donations in 2022-23
Hard standing for Grondon bins	950		950	Fav	Spend in 2021-22
Refuse bins in Recreation ground		694	(694)	Adv	Spend in 2022-23
Open Green Spaces	1,624	2,084	(460)	Adv	Increase cost of green agenda
Other Costs	8,487	8,922	(436)	Fav	No other significant item of difference
			(2,366)	Fav	
9. Total Fixed assets plus long term investments	210127	213837	3710		See Summary of Fixed Assets