

## Kingsclere Parish Council - Budget 2024-2025

		<b>Budget 2023-2024</b>	<b>Budget 2024-2025</b>
<b>Income</b>	Precept	84,695.00	£92,211.64
	Grants	13470.00	13774.29
	Rents & Fees	11850.00	13222.33
	Other Income	21.00	20.94
	<b>Total Income</b>	<b>£110,036.00</b>	<b>£119,229.20</b>
<b>Expenditure</b>	Grants to Organisations	£1,500.00	£1,500.00
	General Office Costs	8770.00	8980.00
	Insurance	1,850.00	1,850.00
	Legal Fees	4,400.00	2,700.00
	Annual Report	500.00	1,000.00
	Making a Difference Awards	250.00	0.00
	Christmas Lights	£350.00	£1,350.00
	Streetlights	£1,000.00	£1,000.00
	VE Day 80th Anniversary	£0.00	£1,000.00
	Other Expenditure	£250.00	£250.00
	Neighbourhood Plan	£903.12	£0.00
	Capital Items	£1,000.00	£2,950.00
	Budget Variance	£4,050.00	£4,050.00
	Employment	69,418.00	70,788.20
	Allotments	1,225.00	1,275.00
	Cemetery	4,895.00	9,826.00
	Open Space Management	13,030.00	18,160.00
	Spring Bulbs	100.00	100.00
	Parish Paths	150.00	150.00
	Risk Assessments	1,350.00	1,350.00
<b>Total Expenditure</b>	<b>£114,991.12</b>	<b>£128,279.20</b>	