

	Budget		Budget	
	2015/16		2016/17	
UNPRECEPTED INCOME				
Grants/Donations	356.00		456.00	Council Tax Support Grant
Book Sales	0.00		0.00	3 copies left
Interest	0.00		0.00	
VAT Reclaimed	7.00	to 31/12/13	15.00	Total VAT paid in 2014-16
	363.00		471.00	
GENERAL ADMINISTRATION				
Clerk's Wages	1110.00		1110.00	£9.25 gross per hour
Stationary/Printing	50.00		50.00	
Postage	30.00		30.00	
Telephone (Inc Broadband)	30.00		30.00	
Fuel	70.00		70.00	Mileage @ 0.45p per mile
Insurance/Parish Council	300.00		350.00	
Audit Fees	200.00		220.00	
New Councillor Training	60.00		100.00	
Councillors Expenses	50.00		60.00	
Elections	900.00		0.00	£900 earmarked 2015-16
Room Hire	140.00		140.00	£20 per hire
Chairman's Fund	100.00		100.00	APA and other expenses
Legal Fees	0.00		0.00	
	3040.00		2260.00	
ASSET MAINTENANCE				
Bus Shelters	200.00		200.00	£1000 earmarked 2010-11
Notice Board repairs	0.00		200.00	
New Notice Boards	0.00		0.00	£800 earmarked 2015-16
	200.00		400.00	
FEES/GRANTS				
HALC	130.00		130.00	
Tichborne Cricket Club	200.00		200.00	
WDALC	0.00		0.00	
St Andrews Church (S137)	450.00		250.00	
Information Commission	35.00		35.00	
Other Section 137 Grants	0.00		0.00	To consider
Citizens Advice Bureau	100.00		100.00	
	915.00		715.00	
EXPENDITURE	4155.00		3375.00	£2700 Earmarked/Accrued
UNPRECEPTED INCOME	363.00		471.00	
PRECEPT REQUIREMENTS	4339.00		4330.00	
SURPLUS	547.00		1426.00	