

## Explanation of variances – pro forma

Name of smaller authority: **Birling Parish Council**

County area (local councils and Kent)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,871	20,973				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,858	11,016	158	1.46%	NO		
3 Total Other Receipts	180	456	276	153.09%	YES		Increase in VAT reclaim - replacement laptop bought in prior year £297
4 Staff Costs	5,527	6,504	977	17.68%	YES		Overtime paid for Queen's jubilee working + National payrise total = £977
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,408	10,339	4,931	91.18%	YES		Queen's jubilee celebration village party £2,500 + Traffic Regulation Order for 40mph on Birling Rd £2,400
7 Balances Carried Forward	20,973	15,601			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,973	15,601				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	65,941	66,198	257	0.39%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)