

WEST ALVINGTON Parish Council		
Budget for Precept 2020-21		
	Proposed	Current Year
	Expenditure	Expenditure *
	2020/21	2019/20
Stationery/printer ink/	£ 100	£ 100
Hall Hire	£ 200	£ 200
Clerks Salary/HMRC	£ 4,000	£ 4,000
Audit Fee External	£ -	£ -
Election Costs	£ 80	£ 80
Insurance	£ 486	£ 486
Internal Audit	£ 150	£ 150
Handyman	£ 400	£ 400
The Information Officer (ICO)	£ 35	£ -
Adverts	£ 100	£ 100
Training	£ 300	£ -
General Admin	£ 100	£ 100
Extraordinary		
Gritting/Snow Warden	£ 50	£ 400
Town Park Car Park	£ 500	£ 500
Website	£ 20	£ 2
Neighbourhood Plan	£ 500	£ -
Computer equipment	£ 500	£ 430
Village events		
DALC	£ 125	£ 115
SLCC	£ 125	£ -
Defibrillator	£ 250	£ 1,100
Repair & Maintenance/Grass etc	£ 2,000	£ 3,360
TOTAL	£ 10,021	£ 11,523
Spend To Date:	£ -	-£ 5,608
Estimated Bank Balance 1/4/2020	£ 666	£ 666
Precept requirement 2020/21	£ 9,355	
Current Precept (inc £174 CTSG)	£ 5,917	
Bank balance at 08.01.2020		£ 6,581
* Actual costs taken as @ 08.01.2020 and anticipated costs to year end		