

Milborne St Andrew Parish Council					
	Receipts	Current	Budget	Percentage	Difference
		£	£		
	Precept	6,600.00	13,150	50.19	6550.00
	Rent	393.00	307	128.01	-86.00
	Grants	511.87	512	100.00	0.00
	VAT	1,059.55	373	283.70	-686.07
	Total Receipts	8,564.42	14,342	59.71	5777.93
	Payments	£	£		
LGA 1972 s112	Salaries	3,182.70	6800.00	46.80	3617.30
	Pension	413.76	884.00	46.81	470.24
	Expenses	90.00	200.00	45.00	110.00
LGA 1972 s111	Administration	126.36	200.00	63.18	73.64
	Insurance	432.10	500.00	86.42	67.90
	Hall Hire	80.00	200.00	40.00	120.00
LGA 1972 s111	Professional Fees	516.52	650.00	79.46	133.48
	Community Fund	397.58	200.00	198.79	-197.58
	Community Asset Fund	245.24	200.00	122.62	-45.24
LGA 1972 s137	Defibrillator Fund	0.00	450.00	0.00	450.00
PCA 1957 Section 3	Training	0.00	200.00	0.00	200.00
LGA 1972 s137	Grants	0.00	400.00	0.00	400.00
	Green Spaces	2,004.50	4000.00	50.11	1995.50
		7,488.76			
	VAT	307.86	0.00		
	Reserves	1,341.42	0.00		
	Total Payments	9,138.04	14,884.00	50.31	7,395.24