

## Pentewan Valley Parish Council Budget 2021/22

### Employee Related Costs

Salaries (inc. oncosts)	£	7,500.00
Clerk's Travel & Subsistence	£	500.00
Training and books	£	500.00
Total Employee Related Costs	£	8,500.00

### Accommodation Related Costs

Clerk's Room allowance	£	312.00
Total Accommodation Related Costs	£	312.00

### Administration Costs

Stationery	£	300.00
Meeting Costs (inc. room hire)	£	300.00
Photocopying and printing	£	200.00
Bank charges	£	100.00
Office Equipment	£	300.00
Postage	£	100.00
Insurance	£	750.00
Subscriptions	£	500.00
Regulations Changes	£	-
Total Administration Costs	£	2,550.00

### Councillor Costs

Chairman's Allowance	£	100.00
Councillors Travel and Subsistence	£	100.00

### Other Expenses

Grants	£	500.00
Audit Fees	£	600.00
Parish Projects	£	1,000.00
Footpath Maintenance	£	2,000.00
Menagwins Car Park	£	2,000.00
Pentewan Car Park	£	15,000.00
Toilets	£	6,500.00
Street furniture maintenance	£	1,000.00
Devolved Services	£	1,000.00
A390 Grass Cutting	£	800.00
Total Other Expenses	£	30,400.00

### VAT

HMRC VAT	£	4,500.00
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### Reserves

Contingency	£	8,000.00
Election Fund	£	5,500.00

### Final Totals

	<b>2021-2022</b>	<b>Expenditure</b>
	<b>£ 14,769.97</b>	<b>£ 59,962.00</b>
<b>Total Precept</b>	<b>£ 14,769.97</b>	
<b>2021/22 Band D Property</b>	<b>£ 50.86</b>	<b>Increase of</b>
<b>2020/21 Band D Property</b>	<b>£ 50.34</b>	<b>£ 0.52</b>