

**LUDESDOWN PARISH COUNCIL**  
**BUDGET FOR 2023-2024**

**COUNCIL ADMINISTRATION**

2023-2024

Clerks Salary, Tax & NI	£	3,630.00
Insurance	£	175.00
Subscriptions	£	250.00
Training & Seminars	£	250.00
Hall Hire	£	245.00
Internal Audit	£	95.00
Information Commissioner Fee	£	40.00
Email Provider	£	45.00
Chairmans Allowance	£	50.00
Bank Charges	£	75.00
General Administration	£	65.00
Accounting Software	£	160.00
Office Equipment - Transfer to Earmarked Reserve	£	100.00
Contingency	£	50.00
<b>TOTAL - Council Administration</b>	<b>£</b>	<b>5,230.00</b>

**COUNCIL SERVICES**

2023-2024

Fly-tipping Camera Project	£	100.00
General Projects	£	250.00
Grants under other powers	£	1,450.00
S.137 Grants	£	100.00
Litter Clearance	£	300.00
<b>TOTAL - Council Services</b>	<b>£</b>	<b>2,200.00</b>

**TOTAL ALL**

	£	7,430.00
Income (See Below)	£	-
Receipts (Transfer from General Reserves)	£	-
<b>PRECEPT (less receipts)</b>	<b>£</b>	<b>7,430.00</b>

<b>TAX BASE 2023-24</b>	£	103.72
Allocation of Provisional Grant	£	-
<b>Amount Levied upon taxbase (Parish Precept Amount)</b>	<b>£</b>	<b>7,430.00</b>
Amount Payable per Band D Household for the previous year	£	69.86
<b>Amount Payable per Band D Household for the year shown</b>	<b>£</b>	<b>71.64</b>
<b>Increase/(Decrease) per Household (£.p per annum)</b>	<b>£</b>	<b>1.78</b>
<b>Increase/(Decrease) per Household (% per annum)</b>		<b>2.54%</b>

**ESTIMATED INCOME**

Income source		Amount
Grants	£	-
Other Income	£	-
Bank Interest	£	-
<b>Total</b>	<b>£</b>	<b>-</b>