

Clipston Parish Council

Budget Year 2024/25

		NEW PROPOSED Budget 2024/25			
	Expenditure				
Services	Street Lighting electricity	£7,700.00	Precept £24,000.00		
	Street Lighting Maintenance costs	£700.00			
	Mowing	£1,000.00			
	Mowing Insurance	£360.00			
	Village Maintenance	£200.00			
	Playing Field Insurance	£1,800.00			
	Village seats/signs	£150.00			
	Speed signs	£100.00			
Admin.	Insurance - Parish Council	£700.00			
	Clerk's Salary	£6,500.00			
	Payroll	£120.00			
	Clerk's Expenses	£250.00			
	General Admin.(including training)	£230.00			
	Councillor expenses	£190.00			
	Hire of Hall	£250.00			
	Audit Fees	£900.00			
	IT/website	£1,000.00			
	Bank Charges	£250.00			
	Subscriptions	£500.00			
	Grants/ Donations	S137		£300.00	
		Grants		£800.00	
		TOTAL		£24,000.00	
	General Reserves	Neighbourhood Plan		£1,405.50	General Reserves carry forward March 31 2024 estimated bank balance of £38,405.50
		Election costs		£500.00	
Legal fees		£2,500.00			
Replacement Street Lights and Repairs		£13,000.00			
Tree Survey		£2,000.00			
Village Hall Grant (including Insurance)		£7,000.00			
Reserves suggested 6-12 Months		£12,000.00			
	TOTAL	£38,405.50			
Income	Income		Predicted Income 24/25		
	Grass Cutting Grant	£356.00			
	Grants	£0.00			
	Bank Interest	£200.00			
	Precept	£24,000.00			
	TOTAL	£24,556.00			