

Significant Variations

	19/20 £	20/21 £	Diff. £	Reason
Receipts	£9,402.70	£4,202.32	-£5,200.38	
VAT	£4,003.32	£0.00	-£4,003.32	timings of VAT demands
Interest	£43.54	£12.32	-£31.22	Decrease in interest due to increase in balance held
Grants	£5,000.00	£4,000.00	-£1,000.00	Neighbourhood Plan grants decreased due to coming to end of pro
CIL	£0.00	£0.00	£0.00	
Mowing Gi	£355.84	£0.00	-£355.84	Mowing grant awaited 19/20
Error	£0.00	£190.00	£190.00	cheque paid in in error
			-£5,200.38	
Clerk's Salary	£3,035.00	£3,240.92	£205.92	SCP21 increase agreed by NCALC for 2018/19 from April 2020 Increase to 5 hours per week from April 2020 (minuted @ 16/384 I Overtime for NDP included ad hoc hours
Payments	£18,887.00	£16,665.60	-£2,221.40	
VAT	£2,386.35	£1,795.16	-£591.19	VAT reclaim decrease in expenditure
Street Ligh	£5,298.21	£4,358.27	-£939.94	Decrease in streetlighting maintenance cost
Grass Cutti	£1,891.68	£1,074.99	-£816.69	decrease due to lease expiry of mower and cheaper fuel
Village Inst	£559.74	£575.03	£15.29	Increase in premium
Playing Fie	£0.00	£1,560.32	£1,560.32	Invoice received from PFT
Clerk's Exp	£504.67	£316.56	-£188.11	decrease in costs due to remote meetings
Audit Fees	£376.00	£422.00	£46.00	Increase in audit costs
Room Hire	£288.00	£48.00	-£240.00	Decrease in meetings due to remote meeting legislation COVID 19
Subscriptic	£490.35	£421.73	-£68.62	Decrease in cost of subs
Bank Charç	£0.00	£0.00	£0.00	
Web Costs	£0.00	£0.00	£0.00	Included in clerk admin fee

S137	£17.00	£17.00	£0.00	War memorial fee
Memorial l	£0.00	£0.00	£0.00	No repair to war memorial
Donations	£0.00	£0.00	£0	Donation to new village newsletter
Tree maint	£0.00	£0.00	£0.00	Tree pruning in village
mower rep	£0.00	£0.00	£0.00	New mower repair
Bus 59/60	£500.00	£1,549.32	£1,049.32	Contribution to bus route 59/60
Bank Char	£0.00	£190.00	£190.00	No Election held
NDP costs	£6,575.00	£4,337.22	-£2,237.78	Neighbourhood Plan costs
	£18,887.00	£16,665.60	-£2,221.40	

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