

APPROVED BUDGET 2019-20

EXPENDITURE

Repeat

Burial & Allotments	6,301
Playing Fields	22,617
Traffic/Footpaths	500
Village Maintenance	28,300
Contingency	0
Admin	44,794
Staff	72,980
Precept	0
GMCC	18,800
Grants (@ 4.5% of precept)	<u>6,650</u>

200,942

Projects

67,200

Total 268,142

INCOME

Repeat:

Burial & Allotments	7,927
Playing Fields	0
Traffic/Footpaths	0
Village Maintenance	400
Contingency	0
Admin	8,500
Staff	0
Precept	150,957
GMCC	68,525
Grants (zero Council Tax Grant)	<u>5,250</u>

241,559

Carried Forward - Surplus funds

26,583

268,142