



Neighbourhood CIL Expenditure Report

Town or Parish Council: ...Needham Market.....
1 April 2022 to 31 March 2023.....

A	Total CIL income balance carried over from previous year	£39,760.75
B	Total CIL income received in reporting year (receipts received in April and October)	£43547.42
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£45,550.05
D	Total CIL retained at year end (A+B-C)	£37,758.12

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Pavilion Refurbishment costs above grant received	£ 33,055.69
Grey Chippings & draintex for older childrens play area	£ 4,089.87
Gas Works Car Park Tree Works	£ 3,200.00
Town Street Planters	£ 1,891.00
Crowley Park Car Park Flooding Issue	£ 1,567.74
Overhanging Tree work Crown Street	£ 785.00
Muga Pitch cost above grants received	£ 688.75
Grit Bins	£ 272.00
Total spent	£ 45,550.05

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
Younger Childrens Play Equipment – Crowley Park	£30,000.00
Younger Childrens Play Equipment – School Street	£ 7,758.12
Total Allocated	£37,758.12

Has the expenditure report been uploaded onto the Parish's website: (Y/N)

This form needs to be signed by two representatives of the Parish/Town Council
(electronic signatures are not acceptable)

Signed Korunne Mills.....

Position: Responsible Finance Officer

Verified: KARL.....

Position: Town Clerk.....

Please scan and email this form to the following email address

infrastructure@babberghmidsuffolk.gov.uk