

Explanation of variances – pro forma

Name of smaller authority: DIDMARTON PARISH COUNCIL

County area (local councils and parish meetings only): GLoucestershire County

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)																		
Box 2 Precept or Rates and Levies	8000	8863	+863	10.78%	—																		
Box 3 Total other receipts	9562	6113	-3449	-36.06%	2017/18 Grant received £1529 Transparency Grant received £1000 Gross CC Donation towards Maintenance £375																		
Box 4 Staff costs	1560	1560	0	NIL	—																		
Box 5 Loan interest/ capital repayments	2657	2657	0	NIL	—																		
Box 6 All other payments	11314	5974	-5340	-47.19%	Expenditure on community projects reduced 2017/18 and increased on village maintenance Reduction of £7410 increase of £2084 net -£5326																		
Box 9 Total fixed assets & long term investments & assets	12360	12360	0	NIL	—																		
Box 10 Total borrowings	14963	12590	-2373	15.85%	PHLB loan repayments made in the year.																		
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <table border="0"> <tr> <td>Earmarked Reserves: —</td> <td>Community projects</td> <td>2735</td> </tr> <tr> <td></td> <td>144515 charity</td> <td>8266</td> </tr> <tr> <td></td> <td>Transparency code</td> <td>1183</td> </tr> <tr> <td></td> <td>Gateway</td> <td>2000</td> </tr> <tr> <td></td> <td>War Memorial</td> <td>1000</td> </tr> <tr> <td>Total £15,184</td> <td></td> <td></td> </tr> </table>					Earmarked Reserves: —	Community projects	2735		144515 charity	8266		Transparency code	1183		Gateway	2000		War Memorial	1000	Total £15,184		
Earmarked Reserves: —	Community projects	2735																					
	144515 charity	8266																					
	Transparency code	1183																					
	Gateway	2000																					
	War Memorial	1000																					
Total £15,184																							