BRAMSHAW PARISH COUNCIL

SUMMARY RECEIPTS & PAYMENT ACCOUNT
YEAR ENDED 31 MARCH 2015

Figures shown exclusive of VAT

Annual Budget	Actual-v-Budget		£	£
		RECEIPTS		
5815	97%	Precept	5,635.00	
1	0%	Bank Interest	-	
90	308%	Other	276.96	
		TOTAL RECEIPTS		**5,911.96**
		PAYMENTS		
3,090	101%	Net Salaries & Allowances	3,121.08	
1	0%	HCC - Pension Contributions (eer's & eee's)	-	
250	0%	Clerk's Expenses	-	
50	0%	Chairman's Allowance	-	
150	175%	Hall Hire	262.00	
160	97%	Audit Commission	155.00	
250	38%	Administration	96.10	
315	95%	Insurance	298.67	
400	120%	Subscriptions	481.00	
1	0%	Publications	-	
1500	28%	Grants & Donations:	425.00	
50	40%	Section 137 Payment	20.00	
300	12%	Training	35.00	
350	616%	Repairs & Maintenance	2,154.89	
400	43%	Other A	171.66	
300	133%	Other B	400.00	
1	0%	Miscellaneous	-	
100	86%	VAT on payments	85.70	
7,668				
		TOTAL PAYMENTS		**7,706.10**

RECEIPTS & PAYMENTS SUMMARY

BALANCE BROUGHT FORWARD on 01/04/2014	10,828.99
ADD Total Receipts (as above)	5,911.96
LESS Total payments (as above)	7,706.10
Balance Carried forward 31/03/2015	**9,034.85**

These cumulative funds are represented by:

Current Account Balance	9,135.50	
Less:Cheques drawn but not debited as at 31.03.15 (nos.)	100.65	
Deposit Account Balance	0.60	
Other Account	-	
		9,035.45

Signed: Jane A Mullan
Responsible Finance Officer to Bramshaw Parish Council

Date: 28/4/15

BRAMSHAW PARISH COUNCIL

SUMMARY RECEIPTS & PAYMENT ACCOUNT
4th QUARTER ENDED 31 MARCH 2015

Figures shown exclusive of VAT

Annual Budget	Actual-v-Budget		£	£
		RECEIPTS		
5815	97%	Precept	-	
1	0%	Bank Interest	-	
90	308%	Other	-	
		TOTAL RECEIPTS		**0.00**
		PAYMENTS		
3090	101%	Net Salaries & Allowances (Jan-Mar 0)	788.15	
1	0%	HCC - Pension Contributions (e'ers & e'ees)	-	
250	0%	Clerk's Expenses Net VAT (Jan-Mar 0)	-	
250	38%	Administration	-	
50	0%	Chairman's Allowance	-	
350	616%	Repairs & Maintenance	769.80	
315	95%	Insurance Premium	-	
1500	28%	Grants & Donations:	75.00	
50	40%	Section 137	-	
300	12%	Training	35.00	
150	175%	Hall Hire	-	
160	97%	Audit Fees	-	
400	120%	Subscriptions	-	
1	0%	Publications (LCR)	-	
400	43%	Other A	25.65	
300	133%	Other B	400.00	
1	0%	Miscellaneous	-	
100	86%	VAT on payments	7.00	
7,668				
		TOTAL PAYMENTS		**2,100.60**
		BALANCE BROUGHT FORWARD on 01/01/15		11,136.65
		ADD Total Receipts (as above)		0.00
		LESS Total payments (as above)		2,100.60
		Balance Carried forward 31/03/2015		**9,036.05**

These cumulative funds are represented by:

Current Account Balance	9,135.50	
Less:Cheques drawn but not debited as at 31.03.2015 nos.	100.65	
Deposit Account Balance	0.60	
Other Account	-	
		9,035.45

Signed: Jane A Mullan

Responsible Finance Officer for Bramshaw Parish Council Date: 28/4/15.

BRAMSHAW PARISH COUNCIL

SUMMARY RECEIPTS & PAYMENT ACCOUNT
3rd QUARTER ENDED 31 DECEMBER 2014

Figures shown exclusive of VAT

Annual Budget	Actual-v-Budget		£	£
		RECEIPTS		
5815	97%	Precept	-	
1	0%	Bank Interest	-	
90	308%	Other	-	
		TOTAL RECEIPTS		-
		PAYMENTS		
3090	75%	Net Salaries & Allowances (Oct-Dec 2014)	787.93	
1	0%	HCC - Pension Contributions (e'ers & e'ees)	-	
250	0%	Clerk's Expenses Net VAT (Oct-Dec 2014)	-	
250	38%	Administration	49.90	
50	0%	Chairman's Allowance	-	
350	396%	Repairs & Maintenance	332.26	
315	95%	Insurance Premium	-	
1500	23%	Grants & Donations:	350.00	
50	40%	Section 137	20.00	
300	0%	Training	-	
150	175%	Hall Hire	262.00	
160	97%	Audit Fees	-	
400	120%	Subscriptions	101.00	
1	0%	Publications (LCR)	-	
400	37%	Other A	95.61	
300	0%	Other B	-	
1	0%	Miscellaneous	-	
100	79%	VAT on payments	8.83	
7,668.00				**2,007.53**

BALANCE BROUGHT FORWARD on 01/10/2014	13,142.98
ADD Total Receipts (as above)	-
LESS Total payments (as above)	2,007.53
Balance Carried forward 31/12/~~0~~14	**11,135.45**

These cumulative funds are represented by:		
Current Account Balance	11,235.45	
Less:Cheques drawn but not debited as at 31.12.2014 (nos.)	100.00	
Deposit Bank Account Balance	0.60	
Other Account	-	
		11,136.05

Jane A Mullan
Responsible Finance Officer forBramshaw Parish Council

Date: 28/4/15

BRAMSHAW PARISH COUNCIL

SUMMARY RECEIPTS & PAYMENT ACCOUNT
2nd QUARTER ENDED 30 SEPTEMBER 2014

Annual Budget	Actual-v-Budget	RECEIPTS	Figures shown exclusive of VAT £	£
5815	97%	Precept	2,817.50	
1	0%	Bank Interest	-	
90	308%	Other	90.00	
		TOTAL RECEIPTS		**2,907.50**
		PAYMENTS		
3090	50%	Net Salaries & Allowances (Jul-Sept 0)	772.50	
1	0%	HCC - Pension Contributions (e'ers & e'ees)	-	
250	0%	Clerk's Expenses Net VAT (Jul-Sept 0)	-	
250	18%	Administration	-	
50	0%	Chairman's Allowance	-	
350	301%	Repairs & Maintenance	800.58	
315	95%	Insurance Premium	-	
1500	0%	Grants & Donations:	-	
50	0%	Section 137	-	
300	0%	Training	-	
150	0%	Hall Hire	-	
160	97%	Audit Fees	-	
400	95%	Subscriptions	35.00	
1	0%	Publications (LCR)	-	
400	13%	Other A	- 13.50	
300	0%	Other B	-	
1	0%	Miscellaneous	-	
100	70%	VAT on payments	19.42	
7,668				
		TOTAL PAYMENTS		**1,614.00**

BALANCE BROUGHT FORWARD on 01/06/2014	11,876.09
ADD Total Receipts (as above)	2,907.50
LESS Total payments (as above)	1,614.00
Balance Carried forward 30/09/2014	**13,169.59**

These cumulative funds are represented by:

Current Account Balance	14,276.48	
Less: Cheques drawn but not debited as at 30.09.2014	1,133.50	
Deposit Bank Account Balance	0.60	
Other Account	-	
		13,143.58

Jane A Mellor

Responsible Finance Officer for Bramshaw Parish Council

Date: 28/4/15.

BRAMSHAW PARISH COUNCIL

SUMMARY RECEIPTS & PAYMENT ACCOUNT
1st QUARTER ENDED 30 JUNE 2014

Figures shown exclusive of VAT

Annual Budget	Actual-v-Budget		£	£
		RECEIPTS		
5815	50%	Precept (1st instalment)	2,907.50	
1	0%	Bank Interest	-	
90	108%	Other	96.96	
		TOTAL RECEIPTS		**3,004.46**
		PAYMENTS		
3,090	25%	Net Salaries & Allowances (Apr-June 0)	772.50	
1	0%	HCC - Pension Contributions (e'ers & e'ees)	-	
250	0%	Clerk's Expenses Net VAT (Apr-Jun 0)	-	
250	18%	Administration	46.20	
50	0%	Chairman's Allowance	-	
350	72%	Repairs & Maintenance	252.25	
315	95%	Insurance Premium	298.67	
1500	0%	Grants & Donations:	-	
50	0%	Section 137	-	
300	0%	Training	-	
150	0%	Hall Hire	-	
160	97%	Audit Fees	155.00	
400	86%	Subscriptions	345.00	
1	0%	Publications (LCR)	-	
400	9%	Other A	36.90	
300	0%	Other B	-	
1	0%	Miscellaneous	-	
100	50%	VAT on payments	50.45	
7,668				
		TOTAL PAYMENTS		**1,956.97**
		BALANCE BROUGHT FORWARD on 01/04/14		10,828.99
		ADD Total Receipts (as above)		3,004.46
		LESS Total payments (as above)		1,956.97
		Balance Carried forward 30/06/14		**11,876.48**

These cumulative funds are represented by:

Current Account Balance	11,876.09	
Less: Cheques drawn but not debited as at 30.06.14		
Deposit Account Balance	0.60	
Other Account	-	
		11,876.69

Signed: Jane A Mullan

Responsible Finance Officer to Bramshaw Parish Council

Date: 28/4/15

BRAMSHAW PARISH COUNCIL

Payments Ledger

1 April 2014 - 31 March 2015

Date	Chq No.	Payee	Details	Total	Check Total	Cleared	Net Salary & Allowances	Pension	Clerk Exp	Admin	Chairman's Allowance	Repairs & Maintenance	Training	Grants & Donations	Section 137	Hall Hire	Audit Fees	Insurance	Subscriptions	Publications	Mileage	Other B	Misc	VAT
22/04/2014	692	J Mullan	Clerk Salary April 2014	£ 257.50	£ 257.50	x	£ 257.50																	
22/04/2014	693	S Bennison	Milage claim	£ 8.10	£ 8.10	x															£ 8.10			
22/04/2014	694	J Mullan /Unicorn	Fritham phone box glass	£ 38.70	£ 38.70	x						£ 32.25												£ 6.45
27/05/2014	695	NFDC	GIS Partnership Contribution	£ 100.00	£ 100.00	x													£ 100.00					
27/05/2014	696	Came and Company	Insurance	£ 298.67	£ 298.67	x												£ 298.67						
27/05/2014	697	C&G Signs	New Bramshaw Sign	£ 264.00	£ 264.00	x						£ 220.00												£ 44.00
27/05/2014	698	HALC	Affiliation fees and NALC Levy	£ 245.00	£ 245.00	x													£ 245.00					
27/05/2014	699	Do the Numbers	Internal Audit	£ 155.00	£ 155.00	x											£ 155.00							
27/05/2014	700	J Mullan	Clerk Salary May 2014	£ 257.50	£ 257.50	x	£ 257.50																	
					£ -																			
24/06/2014	701	Copythorne PC	Share of advertising costs for Lengthsman Schem	£ 46.20	£ 46.20	x				£ 46.20														
24/06/2014	702	S Bennison	Mileage claim	£ 28.80	£ 28.80	x															£ 28.80			
24/06/2014	703	J Mullan	Clerk Salary June 2014	£ 257.50	£ 257.50	x	£ 257.50																	
					£ -																			
					£ -																			
			First Quarter/Year to date Totals	£ 1,956.97	£ 1,956.97		£ 772.50	£ -	£ -	£ 46.20	£ -	£ 252.25	£ -	£ -	£ -	£ -	£ 155.00	£ 298.67	£ 345.00	£ -	£ 36.90	£ -	£ -	£ 50.45

Date	Chq No.	Payee	Details	Total	Check Total	Cleared	Net Salary & Allowances	Pension	Clerk Exp	Admin	Chairman's Allowance	Repairs & Maintenance	Training	Grants & Donations	Section £ 137.00	Hall Hire	Audit Fees	Insurance	Subscriptions	Publications	Other A	Other B	Misc	VAT
					£ -																			
22/07/2014	704	J Mullan	Clerk Salary July 2014	£ 257.50	£ 257.50	x	£ 257.50																	
30/07/2014	705	Jim Donnelly	Refurbishment costs of Fritham Phone box	£ 250.00	£ 250.00	x						£ 230.58												£ 19.42
					£ -																			
23/09/2014	706	Town and Country	Installation of tree protection and refurb old notice	£ 570.00	£ 570.00	x						£ 570.00	£ -											
23/09/2014	707	Sue Bennison	Mileage claim	£ 13.50	£ 13.50	x															£ 13.50			
23/09/2014	708	J Mullan	Clerk Salary Aug and Sept and ICO fees	£550	£ 550.00	x	£ 515.00												£ 35.00					
					£ -																			
					£ -																			
					£ -																			
					£ -																			
					£ -																			
					£ -																			
					£ -																			
			Second Quarter Totals	£ 1,641.00	£ 1,641.00		£ 772.50	£ -	£ -	£ -	£ -	£ 800.58	£ -	£ -	£ -	£ -	£ -	£ -	£ 35.00	£ -	£ 13.50	£ -	£ -	£ 19.42
			YEAR TO DATE TOTALS	£ 3,597.97	£ 3,597.97		£ 1,545.00	£ -	£ -	£ 46.20	£ -	########	£ -	£ -	£ -	£ -	£ 155.00	£ 298.67	£ 380.00	£ -	£ 50.40	£ -	£ -	£ 69.87

Date	Chq No.	Payee	Details	Total	Check Total	Cleared	Net Salary & Allowances	Pension	Clerk Exp	Admin	Chairman's Allowance	Repairs & Maintenance	Training	Grants & Donations	Section £ 137.00	Hall Hire	Audit Fees	Insurance	Subscriptions	Publications	Other A	Other B	Misc	VAT
					£ -																			
25/10/2014	709	S Bennison	Mileage	£ 41.85	£ 41.85	x															£ 41.85			
25/10/2014	710	Bramshaw Parocial Council	Grant	£250	£ 250.00	x								£ 250.00										
25/10/2014	711	I C Davies	Materials for new Bramshaw Sign.	£ 77.09	£ 77.09	x						£ 68.26												£ 8.83
28/10/2014	712	J A Mullan	Clerk Salary Oct 2014	£ 255.00	£ 255.00	x	£ 255.00																	
28/10/2014	713	Jim Donnelly	Furzley Phone box	£250	£ 250.00	x						£250												
25/11/2014	714	SLCC	SLCC Subscription	£ 101.00	£ 101.00	x													£ 101.00					
25/11/2014	715	Covthorne PC	Maps for lengthsman	£14	£ 14.00	x						£ 14.00												
25/11/2014	716	Bramshaw Trust	Room Hire 2013-14 and 31/01/2015	£ 262.00	£ 262.00	x										£ 262.00								
25/11/2014	717	Create	Website	£ 49.90	£ 49.90	x				£ 49.90														
25/11/2014	718	Royal British Legion	Poppy Wreath - Section 137 payment	£20	£ 20.00	x									£ 20.00									
25/11/2014	719	Jane Mullan	Clerk Salary Nov 2014 plus shortfall from Oct 201	£ 260.00	£ 260.00	x	£ 260.00																	
16/12/2014	720	NF Disability Services	Grant	£ 100.00	£ 100.00	x								£ 100.00										
16/12/2014	721	Sue Bennison	Expenses	£ 53.76	£ 53.76	x															£ 53.76			
16/12/2014	722	Jane Mullan	Clerk Salary December 2014 plus national pay inc	£ 272.93	£ 272.93	x	£ 272.93																	
					£ -																			
					£ -																			
			Third Quarter Totals	£ 2,007.53	£ 2,007.53		£ 787.93	£ -	£ -	£ 49.90	£ -	£ 332.26	£ -	£ 350.00	£ 20.00	£ 262.00	£ -	£ -	£ 101.00	£ -	£ 95.61	£ -	£ -	£ 8.83
			YEAR TO DATE TOTALS	£ 5,605.50	£ 5,605.50		£ 2,332.93	£ -	£ -	£ 96.10	£ -	########	£ -	£ 350.00	£ 20.00	£ 262.00	£ 155.00	£ 298.67	£ 481.00	£ -	£ 146.01	£ -	£ -	£ 78.70

Date	Chq No.	Payee	Details	Total	Check Total	Cleared	Net Salary & Allowances	Pension	Clerk Exp	Admin	Chairman's Allowance	Repairs & Maintenance	Training	Grants & Donations	Section £ 137.00	Hall Hire	Audit Fees	Insurance	Subscriptions	Publications	Mileage	Other B	Misc	VAT
					£ -																			
27/01/2015	723	Tim Creed	Fencing around Jubilee Trees	£769.80	£ 769.80	x						£ 769.80												
27/01/2015	724	British Heart Foundation	Contribution towards Defibrillator	£400	£ 400.00	x																£ 400.00		
27/01/2015	725	Jane Mullan	Clerk Salary January 2015	£ 263.15	£ 263.15	x	£ 263.15																	
24/02/2015	726	Sue Bennison	Expenses	£ 16.20	£ 16.20																£ 16.20			
17/02/2015	727	Jane Mullan	Clerk Salary February 2015	£ 262.50	£ 262.50	x	£ 262.50																	
24/02/2015	728	HALC	Clerk Training Course	£ 42.00	£ 42.00	x							£ 35.00											£ 7.00
24/03/2015	729	Sue Bennison	Expenses	£9.45	£ 9.45																£ 9.45			
24/03/2015	730	Jane Mullan	Clerk Salary March 2015	£262.50	£ 262.50	x	£262.50																	
24/03/2015	731	CAB	Citizens Advice Burear Grant	£75	£ 75.00									£ 75.00										
					£ -																			
			Fourth Quarter Totals	£ 2,100.60	£ 2,100.60		£ 788.15	£ -	£ -	£ -	£ -	£ 769.80	£ 35.00	£ 75.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 25.65	£ 400.00	£ -	£ 7.00

Date	Chq No.	Payee	Details	Total	Check Total	Cleared	Net Salary & Allowances	Pension	Clerk Exp	Admin	Chairman's Allowance	Repairs & Maintenance	Training	Grants & Donations	Section £ 137.00	Hall Hire	Audit Fees	Insurance	Subscriptions	Publications	Other A	Other B	Misc	VAT
			YEAR END TOTALS	£ 7,706.10	£ 7,706.10		£ 3,121.08	£ -	£ -	£ 96.10	£ -	########	£ 35.00	£ 425.00	£ 20.00	£ 262.00	£ 155.00	£ 298.67	£ 481.00	£ -	£ 171.66	£ 400.00	£ -	£ 85.70

BRAMSHAW PARISH COUNCIL
RECEIPTS LEDGER 2014 - 2015

Date	Receipts Precept	Receipts Bank Int	Receipts Other	Details	Current A/C	Deposit Account	Other Account	TOTAL
				Balance brought forward	10,828.39	0.60		10,828.99
								-
########	2,817.50			1st Precept payment	2,817.50			2,817.50
########			90	1st Grant payment NFDC	90			90
########			96.96	VAT refund	96.96			96.96
								-
								-
								-
								-
								-
								-
								-
								-
	2,817.50	-	186.96		13,832.85	0.60	-	13,833.08
				Less Yr to date Payments	1,956.97			13,833.45
				Current Account balance	11,875.88			

Total Receipts: 3,004.46

Less Yr to date Payments 1,956.97
Balance at 30 June 2014 11,876.09

Current Account (per bank statement) 12,216
Deposit Account (per bank statement) 0.60
Other Account (per bank statement)
Less: Cheques o/s 340

Balance as at 30 June 2014 11,877.08

Date	Receipts Precept	Receipts Bank Int	Receipts Other	Details	Current A/C	Deposit Account	Other Account	TOTAL
				Balance brought forward	11,875.88	0.60	0.00	11,876.48
								0.00
########	2817.5			2nd Precept Payment	2,817.50			2,817.50
########			90.00	2nd Grant payment NFDC	90			90.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
	2,817.50	-	90.00		14,783.38	0.60	-	14,783.98
				Less Yr to date Payments	1,641.00			
				Current Account balance	13,142.38			

Total Receipts: 2907.5

Less Yr to date Payments 1,641.00
Balance at 30 Sept 2014 13,142.98

Current Account (per bank statement) 14,276
Deposit Account (per bank statement) 1
Other Account (per bank statement)
Less: Cheques o/s 1133.5

Balance as at 30 Sept 2014 13,143.58

Date	Receipts Precept	Receipts Bank Int	Receipts Other	Details	Current A/C	Deposit Account	Other Account	TOTAL
				Balance brought forward	13,143.58	0.60	-	13,144.18
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
	-	-	-		13,143.58	0.60	-	13,144.18
				Less Yr to date Payments	2,007.53			
				Current Account balance	11,136.05			

Total Receipts: -

Less Yr to date Payments 2,007.53
Balance at 31 Dec 2014 11,136.65

Current Account (per bank statement) 11,235
Deposit Account (per bank statement) 0.60
Other Account (per bank statement)
Less: Cheques o/s 100

Balance as at 31 Dec 2014 11,136.05

Date	Receipts Precept	Receipts Bank Int	Receipts Other	Details	Current A/C	Deposit Account	Other Account	TOTAL
				Balance brought forward	11,136.05	0.60	-	11,136.65
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
	-	-	-		11,136.05	0.60	-	11,136.65
				Less Yr to date Payments	2,100.60			
				Current Account balance	9,035.45			

Total Receipts: -

Less Yr to date Payments 2,100.60
Balance at 30 Mar 2015 9,036.05

Current Account (per bank statement) 9135.5
Deposit Account (per bank statement) 0.60
Other Account (per bank statement)
Less: Cheques o/s 100.65

Balance as at 30 Mar 2015 9,035.45

Yearly Totals

Precept	Bank Int	Other	Total Receipts
£ 5,635.00	£ -	£ 276.96	£ 5,911.96

BRAMSHAW PARISH COUNCIL

AGREED BUDGET 2014 - 2015 -

			PROPOSED 2015-16
RECEIPTS		£	
Precept		5815	
Bank Interest		1	
Other		90	
TOTAL BUDGET RECEIPTS		5906	
PAYMENTS			
Salaries		3,090	3200
Allowances		0	0
Less: Employees' Pension contributions			
Net Salaries & Allowances		3,090	3200
Pension Contributions (employer's & employee's)		1	0
Clerk's Expenses		250	250
Chairman's Allowance		50	50
Hall Hire		150	240
Internal audit fees		160	165
Administration		250	250
Insurance		315	315
Subscriptions	(4920*)	400	450
Publications		1	
Grants & Donations:		1,500	
Section 137 Payment		50	50
Training		300	
Repairs & Maintenance		350	
Mileage		400	
Election expenses	(£140+**)	300	1435
Miscellaneous		1	
VAT on payments		100	
TOTAL BUDGET EXPENDITURE		7,668	

* Subtotal for 2015-16. ** Amount if an uncontested election in 2015-16

BRAMSHAW PARISH COUNCIL

ANNUAL RETURN: Year ending 31st MARCH 2015

(Figures shown net of VAT)

Prev Yr **£**	Box No.	**RECEIPTS**		% diff on prev yr	£ diff on prev yr
5,580.00	2	**Precept**	**5,635**	101%	55.00
		Bank Interest	-		
311.32		Other receipts	277		
311.32	3	**Total other receipts**	**277**	89%	-34.36
3,090.00		Net Salaries & Allowances (inc. Chairman's)	3,121		
		HCC - Pension Contributions	-		
		Administration/Clerk's Expenses	-		
3,090.00	4	**Staff costs**	**3,121.08**	101%	31.08
155		Audit Fees	155		
36		Training	35		
143		Hall Hire	262		
376		Subscriptions	481		
-		Publications	-		
290		Insurance	299		
87		Administration	96		
160		Repairs & Maintenance	2,155		
50		Grants & Donations	425		
20		Section 137 Payments	20		
191		Mileage	172		
		Defibrillator	400		
147		Misc	-		
69		VAT on payments	86		
1,724.00	6	**Total Other Payments**	**4,585.02**	266%	2,861.02
		RECEIPTS & PAYMENTS SUMMARY			
		Balance brought forward 1/4/2014	-		10828·99
		Add Total Receipts (as above)	5,912		5912·00
		Less Total Payments (as above)	7,706		7706·00
10,828.99					
10828·99	8	**Balance** carried forward 31/3/2015	**- 1,794**	~~#DIV/0!~~	~~-1,794.14~~
				8%	9034·99

Significant Variances (differences of over 15%)

Box 6 - Variance from 2014 - ~~Repairs and Maintenance increased by 1350% because Bramshaw has ref-~~

see attached re variances.

BRAMSHAW PARISH COUNCIL – 2014-15

<u>Box 6 - Variance from 2013-14 TO 2014.15 –</u>

<u>Repairs and Maintenance increased by 1350% because:</u>

• Bramshaw has refurbished 3 phone boxes during the year 2014-15 –	£538.70
• purchased and installed a new village sign to replace one that had been taken away by Hampshire County Council;	£341.09.
• purchased and installed 2 hand made oak tree guards to protect the Silver and Golden Jubilee Trees from the New Forest Ponies and other livestock grazing on the open forest.	<u>£1339.80</u>
TOTAL	<u>£2219.59</u>

<u>Other items –</u>

• we have contributed to the costs of a defibrillator -	£400.00