Budget	2007/2008		2008/2009		2009/2010			2010/2011		2011/2012			2012/2013
	Budget: 2007/2008	Actual: 2007/2008	Budget: 2008/2009	Actual: 2008/2009	Budget: 2009/2010	Actual: 2009/2010	VAT to be reclaimed	Budget: 2010/2011	Actual: 2010/2011	Budget: 2011/2012	Actual: 2011/2012	VAT to be reclaimed	Budget: 2012/2013
	£	£	£	£	£	£	£	£	£	£	£	£	£
R Marsh - Hedgecutting	60.00	58.75	60.00	58.75	60.00	50.00	8.75	60.00	60.00	60.00	60.00		60.00
Kent Association of Local Councils - membership	100.00	115.15	110.00	119.17	125.00	121.31	15.82	126.00	124.60	126.00	130.08	21.68	126.00
Evington Hall - donation towards hire of hall for meetings	150.00	150.00	150.00	150.00	150.00	150.00		150.00	150.00	150.00	150.00		150.00
J Powell - for hire of Football Field	30.00	30.00	30.00	30.00	30.00	30.00		30.00	30.00	30.00	30.00		30.00
Hastingleigh PCC - donation towards churchyard mowing	60.00	60.00	80.00	80.00	80.00	80.00		80.00	80.00				
Cornhill Insurance	350.00	315.17	350.00	327.41	360.00	339.26		370.00	385.32	400.00	416.30		440.00
Clerk	1200.00	1200.00	1600.00	1599.96	1700.00	1672.30		1722.47	1672.32	1722.47	1672.32		1672.32
Office Sundries - stamps, paper and envelopes	100.00		100.00		50.00			50.00		50.00			50.00
Community News - donation towards printing of minutes	50.00	50.00	50.00	50.00	50.00	50.00		50.00	50.00	50.00	50.00		50.00
Audit - (Internal and External)	120.00	118.75	120.00	118.75	120.00	117.50	7.50	120.00	142.25	120.00	120.00	20.00	120.00
Contingencies - Donation towards printing of welcome pack and shrubs for the war memorial	100.00		100.00	1056.50	250.00	87.48	10.11	250.00		67.37	4.00		67.37
Training Budget	150.00		150.00		150.00	90.00		100.00		100.00			100.00
Cutting of the grass	250.00	273.00	220.00	300.00	360.00	360.00		384.00	384.00	384.00	408.00		432.00
Entertainments	250.00	300.00	250.00	250.00	280.00	280.00		100.00	100.00	50.00	50.00		50.00
Pond Restoration Project													
Pond work										480.00	480.00		
Cutting back of willow and trees										540.00	540.00		
Commissioned bench										3500.00	3500.00		
Information Panel										2400.00	2400.00		
Wild flowers/seeds										600.00	600.00		
Management of the project by KSCP										2016.00	2016.00		
Pond railings										647.00	647.00		
Street Lamp										1000.00			
	2970.00	**2670.82**	**3370.00**	**4140.54**	**3765.00**	**3427.85**	**42.18**	**3592.47**	**3178.49**	**14492.84**	**13273.70**	**41.68**	**3347.69**

Forecast Balance of available money as at 31st March 2012		**Predicted figures for 2012/2013**
Opening Balance as at 31/03/11	1,018.80	1,576.46
Plus Income	13,789.68	3,650.00
Less Actual Expenditure	13,273.70	3,347.69
Plus VAT to be reclaimed	41.68	25.00
Total	**1,576.46**	**1,903.77**

Concurrent Functions grant was £670 for 2011/2012 and precept was for £3000. ECP have promised £200 towards next year. With a budget of Expenditure set at £3347.69, and a an opening balance of £1576.46, expected income of £195 from Elmsted Parish Council, the Clerk would recommend that the precept be set at £3000. No increase this year.