



	Budget	Budget
	2019/2020	2018/2019
<u>Running costs</u>		
Clerk's Salary	£ 6,500.00	£ 6,500.00
Clerk's Allowance & Expenses	£ 800.00	£ 900.00
Insurance	£ 600.00	£ 550.00
Audit	£ 660.00	£ 660.00
Payroll	£ 240.00	£ 120.00
Subscriptions	£ 1,110.00	£ 1,005.00
Legal/specialist advice	£ 5,000.00	£ 5,000.00
Councillor/Clerk Training	£ 1,190.00	£ 1,000.00
Village Hall Hire	£ 300.00	£ 510.00
Chair's Allowance	£ 150.00	£ 150.00
Archive/Storage	£ 790.00	£ 676.80
Stationery/Consumables	£ 250.00	£ 100.00
Website	£ -	£ 1,000.00
Printing/Newsletter	£ 1,000.00	£ 1,000.00
<u>TOTAL</u>	£ 18,590.00	£ 19,171.80
<u>Maintenance</u>		
War Memorial Garden	£ 50.00	£ 50.00
Eastwell Churchyard	£ 800.00	£ 800.00
Litterbins/Noticeboards	£ 400.00	£ 400.00
<u>TOTAL</u>	£ 1,250.00	£ 1,250.00
<u>Grants & donations</u>		
S137 Grants Programme/Donations	£ 500.00	£ 500.00
<u>TOTAL</u>	£ 500.00	£ 500.00
<u>Projects</u>		
Neighbourhood Plan	£ 8,000.00	£ 7,420.00
Neighbourhood Plan Contingency	£ 800.00	£ 2,975.00
Security of Village Green	£ -	£ 2,000.00
Bus Shelter	£ -	8,000.00
Layby Closure	£ 3,000.00	
Cricket Club Pavilion	£ 1,370.00	£ 600.00
Village Gateways	£ -	£ 10,000.00
Refurbishment of noticeboards	£ 1,500.00	£ -
Defibrillators	£ -	£ 2,500.00
Tree surgery (wif)	£ -	£ 3,500.00
War Memorial Plaque	£ -	£ 7,400.00
Litter Pick	£ 250.00	£ 100.00
Other Projects	£ 3,500.00	£ 3,500.00
<u>TOTAL</u>	£ 18,420.00	£ 47,995.00
<u>Contingency</u>		
Contingency	£ 1,000.00	£ 1,000.00
<u>TOTAL</u>	£ 1,000.00	£ 1,000.00
<u>GRAND TOTAL</u>	£ 39,760.00	£ 69,916.80