

NORHAM PARISH COUNCIL

Section 2	2022/23 £	2023/24 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 Precept	£5500	£5500	£ 0.00	
Box 3 Other income	£6779	£7499	+£700 +10.3%	
Box 4 Staff costs	£1200	£1200	£ 0.00	
Box 5 Loan interest/ capital	£0	£0	£0.00	
Box 6 Other payments	£12374	£9971	-£2403 -19.4%	Spending was down in 2023-24 as compared to 2022/23 as in the previous year a number of single items were paid for eg a new noticeboard (£650) and a large village map (£1405) and a donation of £600 was made to Norham in Bloom.
Box 7 Balances carried forward	£10592	£12420	+£1828 +15.25%	The parish council has received a number of donations from a local estate agent. Some of this money (£3000) has been ear marked for repairs to the wall round the Jubilee Field.
Box 9 Fixed assets & long-term assets	£46926	£47126	+£200	Value of sign donated
Box 10 Total borrowing	£0	£0	£ 0.00	