Budget and Precept 2025/26 Appendix 1- projected expenditure until 31st March 2025

Item	Estimate 2024-25	Payment estimate to 31,03.25	Receipts	Balance
Balances B/F			15044.64	
Precept			6047.00	
VAT refund			159.18	
Interest			262.40	
Base Revenue Expenditure				
Clerks Salary	2359.00	2350.94		8.00
PAYE Income Tax	588.00	587.74		0.26
Travel Expenses	50.00	43.20		6.80
Telephone / Internet	132.00	100.00		32.00
Postage	15.00			
Stationery	120.00			
Information Controller	40.00	40.00		0.00
Computer consumables	65.00			
Councillors expenses	65.00			
Seminar fees	120.00			
Council Room hire	315.00	250.00		65.00
Parish meeting	60.00			
Insurance	300.00	200.37		99.63
Audit fees	65.00	60.00		5.00
Grants to charities	300.00			
Churchyard Grass Cutting	263.00	50.00		238.00
Remembrance Wreath	160.00	150.00		10.00
bank Charges	60.00	60.00		0.00
SALC membership	220.00	164.29		55.61
Publications	30.00			
Mobile Library	170.00			
Election Expenses	200.00			
Advertising / Publicity	110.00			
General maintenance	120.00			
Registration with I.C.O	50.00			
Noticeboard Maintenance	200.00			
Website Hosting	**150.00**	**143.96**		6.04
	6327.00			
Special Items				
Pedestrian Refuge	5000.00			
Community led Plan	500.00			
Grants to local organizations	1500.00	1000.00		
	13227.00	**5200.50**	**21513.22**	**16312.72**