

Local Councils in England and Wales

Annual Return

For the Year Ended 31st March 2013

AWBRIDGE PARISH COUNCIL

Explanation of significant variances

Section 1 - the Statement of Accounts - Analytical Review of Entries

Box No	Title	31/03/14 £	31/03/15 £	% Inc/Dec %	Comment
1	Balances brought forward	8,693	13,874	37.34%	
2	(+) Annual Precept	8,890	8,462	-5.06%	The 2013/14 figure incorrectly included grant from Test Valley Borough Council
3	(+) Total Other Receipts	12,773	2,431	-425.42%	31/3/14 Figure includes £2000 project grant & S106 income of £8640
4	(-) Staff Costs	3,479	2,730	-27.44%	Clerk on long-term sickness absence and paid only basic rate
5	(-) Loan interest / capital repayments	nil	nil		

6	(-) Total other payments	13,003	2,632	-394.03%	31/3/14 figure includes S106 expenditure of £10,368
7	(=) Balances carried forward	13,874	19,404	28.50%	
8	Total Cash & Investments	13,874	19,404	28.50%	
9	Total fixed assets	20,359	20,359	0.00%	Community equipment at 6. above not included - ownership transferred to ADVA*
10	Total borrowings	nil	nil	n/a	

*ADVA = Awbridge District Village Association