

Yeohead Castleton Parish Council
Budget 2021-22

| Heading | Budget this year 2020-21 | | | |
|---|-----------------------------|--|--|--|
| Oberne Churchyard maintenance | 700 | | | |
| Poyntington Churchyard Maintenance | 700 | | | |
| Goathill Churchyard Maintenance | 300 | | | |
| Oberne Play Field Maintenance (grant) | 650 | | | |
| Poyntington Play Fld Maintenance (grant) | 650 | | | |
| Statutory Insurance | 405 | | | |
| DAPTC | 132 | | | |
| Hall Rental (meetings) | 105 | | | |
| Audit | 0 | | | |
| Councillor training/Expenses | 50 | | | |
| Clerk Salary (including PAYE) | 2,103 | | | |
| Clerk training/expenses | 30 | | | |
| Administration costs | 80 | | | |
| Section 137 (LGA 1975) <i>Air Ambulance/CAB</i> | 200 | | | |
| Website maintenance/domain | 30 | | | |
| Grant Aid to parish enterprises | 100 | | | |
| Highways/environment | 400 | | | |
| VAT (<i>reclaimable</i>) | 5 | | | |
| Election expenses | 0 | | | |
| | £6,640 | | | |
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