

KIRKLINTON (MIDDLE) PARISH COUNCIL

ANNUAL RETURN 31 MARCH 2017 - SIGNIFICANT VARIATIONS

Line No.	31/3/16 £	31/3/17 £	Act. Diff +/-	% Diff	Explanation where the increase or decrease over the prior year is greater than £100; and the percentage increase is greater than +/- 10% Both criteria must apply for the variance to be significant	Amount £
***** Balances b/f	1452	2096				
2 Annual Precept	1951	2007	56	2.87		
3 Other receipts	990	701	-289	-29.19	Increase in Grants for play area (£200 in 2015/16 to £447 in 2016/17) No Parish Grant paid in 2016/17 Reduction in VAT Refunds (£103 in 2015/16 and nil in 2016/17) Increase CTRS Grant (£49 in 2015/16 to £73 in 2016/17) Reduction in Grant to develop Website (£436 in 2015/16 to £180 in 2016/17)	247 -201 -103 24 -256
4 Staff costs	543	718	175	32.23	Additional Hours for the Clerk to develop Website	175
5 Loan repayments	0.00	0.00				
6 Other payments	1754	1934	180	10.26	Changes in overhead costs - Insurances Reduced grant re churchy'd grasscutting (£700 in 2015/16 to £500 in 2016/17) Increase in office expences including new printer (£46) Increase in play area maintenance (£0 in 2015/16 to £305 in 2016/17) Two Play Area Inspection Fees paid in 2016/17 - non in 2015/16 A NALC Grant of £150 was repaid in 2015/16 - no similar payment in 2016/17	11 -200 100 305 114 -150
7 Balances c/f	2096	2152				
8 Total cash and investments	2096	2152				
9 Total fixed assets	2516	2562	46	1.83	Purchase of new Printer/Scanner	46
10 Total borrowings	0.00					