

RWB & Cricklade LHFIG

1st April 2023

BUDGET 2023-24

£30,186.00 LHFIG ALLOCATION 2023-24

£52,340.00 2022-23 underspend

Contributions

£6,000.00	Latton PC for Water Eaton (100%)
£625.00	Purton PC for Manor Hill speed limit review (25% agreed)
£2,000.00	Bradenstoke PC for dropped kerbs (25% to be agreed)
£500.00	Cricklade TC for Chelworth crossroads (25% to be agreed)
£400.00	Lydiard Millicent PC for The Elms (25% to be agreed)
	Cricklade, Stones Lane, dropped kerb(25%)
£225.00	Clyffe Pypard PC for The Barton (25% to be agreed)
£2,000.00	Purton PC for Manor Hill advert and implementation (25% to be agreed)

Total Budget

£94,276.00

Commitments

C114 Water Eaton speed limit advert and implementation	6000	Estimate(contribution 100%)
Purton Manor Hill, speed limit review	2500	Estimate(contribution 25%)
Bradenstoke dropped kerbs	8000	Estimate(contribution 25%)
Chelworth crossroads improvements	2000	Estimate(contribution 25%)
The Elms/ Washpool speed reduction	1600	Estimate(contribution 25%)
Cricklade, Stones Lane, dropped kerb		Estimate(contribution 25%)

New Schemes

The Barton, signs and roadmarkings (Rebbell Cottages)	900	Estimate(contribution 25%)
Purton Manor Hill, speed limit advert and implementation	8000	Estimate(contribution 25%)

Total £29,000.00

Remaining Budget £65,276.00