BROOK PARISH COUNCIL

	Actual 2021/22	Actual 2022/23	Actual 2023/24	Estimated 2024/25	Actual 2024/25	Estimated 2025/26	Actual 2025/26	Estimated 2026/27	Actual 2026/27	Estimated 2027/28
Telephone/Postage/Stationery	110.00	116.59	125.44	140.00	155.98	140.00	118.97	140.00	140.00	180.00
Hire of village hall	100.00		100.00	100.00		100.00		100.00	100.00	100.00
Clerk – Salary	3598.68	4076.91	4586.40	4880.00	4856.36	5000.00	5051.45	5101.20	5115.72	5300.00
Insurance	720.54	796.72	802.54	850.00	925.48	1000.00	1107.18	1400.00	1131.74	1400.00
Audit	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
KALC subscription	203.93	203.93	206.80	250.00	217.46	260.00	228.06	260.00	239.83	270.00
Church clock maintenance contribution	100.00		100.00	100.00		100.00		100.00	100.00	100.00
Bank Charges			72.00	72.00	72.00	72.00	73.00	84.00	84.00	84.00
Playground maintenance fee	149.44	96.60	102.60	150.00	108.00	150.00	110.40	150.00	110.40	150.00
Contingencies	1100.00	4327.02	420.00	400.00	913.42	400.00		400.00	400.00	400.00
Website			122.28	150.00	24.00	400.00	120.00	300.00	288.00	300.00
Chairman's Allowance	50.00	50.00		50.00		50.00		50.00	50.00	50.00
Recreation ground upkeep	150.47	629.33	390.00	1000.00	395.00	1000.00	395.00	1000.00	1000.00	500.00
Caretakers Scheme	2620.00	2690.00	2690.00	4300.00	4580.00	4300.00	4670.00	4900.00	4856.00	5100.00
Ring-fenced fund for renewing equipment/recreation ground tree work	359.00	2200.00		2000.00		2000.00		1000.00	16051.56	2000.00
Total Budget	9322.06	15247.10	9778.06	14502.00	12307.70	15032.00	11934.06	15045.20	29727.25	15994.00

Parish Precept	11500	11500	12500	13500	13500	14000	14000	15000	15000	16000
Other Income	1125.32	3691.58	903.97	10.00	162.60	162.60	11267.56	10.00	2733.91	150.00
	12625.32	15191.58	13403.97	13510.00	13662.60	14162.60	25267.56	15010.00	17733.91	16150.00
carried forward figure	4992.30	4936.78	8562.69	7570.69	9917.59	9048.19	23251.09	23215.89	11257.75	11413.75

Council Tax	**No of houses**	**Total**	**BAND A**	**BAND B**	**BAND C**	**BAND D**	**BAND E**	**BAND F**	**BAND G**	**BAND H**
2021/22	153	11500	50.11	58.46	66.81	75.16	91.87	108.57	125.27	150.33
2022/23	153	11500	50.11	58.46	66.81	75.16	91.87	108.57	125.27	150.33
2023/24	156	13500	57.69	67.31	76.92	86.54	105.77	125.00	144.23	173.08
2024/25	151	14000	61.81	72.11	82.41	92.72	113.32	133.92	154.53	185.43
2025/26	151	14000	61.81	72.11	82.41	92.72	113.32	133.92	154.53	185.43
2026/27	151	15000	66.23	77.26	88.30	99.34	121.41	143.49	165.56	198.68
2027/28	151	15500	68.43	79.84	91.24	102.65	125.46	148.27	171.08	205.30
	151	16000	70.64	82.41	94.19	105.96	129.51	153.05	176.60	211.92
	151	16500	72.85	84.99	97.13	109.27	133.55	157.84	182.12	218.54