

Explanation of variances

Name of smaller authority: **ELKESLEY PARISH COUNCIL**
County area: **NOTTINGHAMSHIRE**
NT0062

| | 2019/20 £ | 2020/21 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | |
|---|--------------|--------------|---------------|---------------|--------------------------|---|--|
| 1 Balances Brought Forward | 22,695 | 24,517 | | | NO | Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this | |
| 2 Precept or Rates and Levies | 13,779 | 13,917 | 138 | 1.00% | NO | | |
| 3 Total Other Receipts | 3,857 | 2,675 | -1,182 | 30.65% | YES | 2020-21 receive more cemetery grant than 2019-20 £ 6.00 2021-21 received more cemetery fees than 2019-20 £ 100.00 2020-21 received more misc income than 2019-20 £ 7.00 2020-21 received more from sale of asset than 2019-20 £ 900.00 2020-21 received more refund for faulty asset than 2019-20 £ 150.00 2021-21 received less grants than 2019-20 £ 950.00 2021-21 received less bank interest than 2019-20 £ 40.00 2020-21 received less VAT refund than 2019-20 £ 1,354.00 Rounding errors of up to £2 are tolerable | |
| 4 Staff Costs | 7,151 | 7,134 | -17 | 0.24% | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | | | |
| 6 All Other Payments | 8,662 | 8,384 | -278 | 3.21% | NO | | |
| 7 Balances Carried Forward | 24,518 | 25,591 | | | NO | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 24,518 | 25,591 | | | NO | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 206,916 | 204,556 | -2,360 | 1.14% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |