

LITTLE MILTON PARISH COUNCIL
Section 1 The Statement of Accounts
For the Year Ended 31st March 2022

DETAILS OF SIGNIFICANT VARIANCES

	31-03-21	31-03-22	Var		Comment
2. Annual Precept	12,500	13500	1000	Fav	Increase in precept to support future expenditure
3.Total Other Receipts	5966	8,158	2,192	Fav	
Newsletter Advertising	5176	6,032	857	Fav	Additional ads + Mix of b/w Vs colour
Income from MUGA	228	1,021	793	Fav	Covid effect
Other	563	1,105	543	Fav	Licence fe received from LM School after a dispensation 1n 2020-21
			2,192	Adv	
4. Staff Costs	2,906	2,711	195	Fav	Rate difference
5. Loan Interest/Capital Repayments	1,545	0	1,545	Fav.	Loan repaid in September 2020
6. Total Other Payments	10,963	14,254	(3,291)	Adv	
Audit Fee	-130	0	130	Fav	Reversaal of Accrual Council cerified as Exempt
Newsletter Printing	2,670	3,145	(476)	Adv	Higher number of colour pages
Defibrillators	456	114	342	Fav	Lower level of pad replacement
Council Computer		453	(453)	Adv	New addition
Verge Maintenance	650	900	(250)	Adv	Trhee cuts in 2021-22 Vs 2 in 2020-21
Donations	50	450	(400)	Adv	Exceptional low levell in 2020-21
MUGA	806	317	490	Fav	Lower level of maintenance
Open Green Spaces	2,880	4,820	(1,940)	Adv	Three new beches + additional hedge strimming
Other Costs	3,581	4,055	(474)	Adv	No other significant item of difference
			(3,031)	Fav	
9. Total Fixed assets plus long term investments	208565	210127	1562		See Summary of Fixed Assets