

Variations between 2017/18 and 18/19 over 10%

Expenditure	2017/18	2018/19	Difference	Reason
Heading				
Allotments	£ 225.00	£ 330.00	£ 105.00	We advertised for Clint Field at £80.00, we only do this every 3 years
Grant exp	£ 127.00	£ 398.00	£ 271.00	We received money to buy wild flower seeds
Cemetery & Village	£ 714.50	£ 3,079.96	£ 2,365.46	We had a lot of work done around the cemetery - we had some ground leveled and laid grass crete in two places in Bowes to improve
Footpaths	£ -	£ -	£ -	parking facilities and to improve the look of the cemetery.
General expenses	£ 230.73	£ 1,921.07	£ 1,690.34	We purchased war memorial mugs for all residents to commemorate our lost men. We also received free silhouettes
Grass cutting	£ 960.00	£ 960.00	£ -	
Insurance	£ 526.49	£ 530.28	£ 3.79	
Clerks Salary	£ 1,718.10	£ 1,416.00	£ 302.10	March payment wasn't paid until April. Clerk received £424.00 which would have brought the total to £1840.00. Clerk receives an extra payment for burials, memorial headstones, obviously dependant on deaths.
PAYE	£ 429.40	£ 354.00	£ 75.40	March payment wasn't paid until April, £106.00 was paid which would have brought the total to £460.00
Playground	£ -	£ 421.92	£ 421.92	Repairs to the seesaw were needed this year, it was not broken last year
VAT	£ 75.40	£ 859.01	£ 783.61	This is 20% of vatable purchases
Income				
Heading	2017/18	2018/19	Difference	Reason
Allotments	£ 111.00	£ 90.00	£ 21.00	£12.00 was paid via petty cash. Some people pay two years at a time as the annual rent is only £6.00 or £12.00 depending on the size of your plot.
Bank interest	£ 3.64	£ 13.78	£ 10.14	Better interest rate
Cemetery & Village	£ 1,070.50	£ 161.50	£ 909.00	We have had a lot less funerals this year, at the end of March the Clerk raised invoices totalling £497.00 but these have not been paid yet.
Footpaths	£ -	£ -	£ -	
General income	£ -	£ 330.00	£ 330.00	We raised £265.00 for Help the Heroes which we donated (you will see this figure in expenses) and we also sold some commemorative mugs.
Grants	£ 371.00	£ 500.00	£ 129.00	We received money to buy wild flower seeds
Precept	£ 4,099.00	£ 4,070.00	£ 29.00	
Playground	£ -	£ -	£ -	
West Clint Field	£ 170.00	£ -	£ 170.00	£170.00 was received in April for last years rent
VAT	£ -	£ 316.97	£ 316.97	This is last years refund of VAT paid