

Clee St Margaret Parish Council Budget 2022-23

Expenditure	Expenditure	Actual to Date	Difference	Details
Bracken Crushing	2400		2400	
Asulox Weed Wiping	800		800	
Fuel	500		500	
Labour Costs	300		300	
Commoners Compensation	270		270	
Administration	250			stamps, inks, paper, phone
Insurance	1537		1537	
Solicitors fees	1000		1000	
Subscriptions	260		260	Open Spaces, SALC, Wildlife Trust, SAPTC??
Clerks Salary	3588		3588	
Travel Expenses (Clerk and Council)	200		200	
Churchyard mowing	800		800	
Charity Donations	450		450	
Training	500		500	training
Defib Number Plus	120		120	
Defib Maintenance	300		300	
Village Hall rental	750		750	
Repairs	500		500	Notice Boards,
Contingency	1000		1000	
Totals	15525		0	
Income	Expected	Actual	Difference	
VAT rebate	500			july
HL investment income	4500			monthly
Pole Rentals	220			sept
Easements	120			sept
Bank Interest	10			monthly
NATS Rental	7000			March
Commoners contribution for bracken	1000			August
	13350			