

		Administration				SALC			Total Budget	Total Spend		
		Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training				
Spend		£1,646.51	£0.00	£5.17	£35.98	£0.00	£0.00	£0.00		£1,687.66		
Budget		£13,125.00	£350.00	£400.00	£360.00	£300.00	£1,250.00	£200.00	£15,985.00			
Remain		£11,478.49	£350.00	£394.83	£324.02	£300.00	£1,250.00	£200.00				
		Ground Maintenance		Payroll Services	ICO	Street Lighting		Insurance				
		Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance					
Spend		£0.00	£0.00	£120.00	£0.00	£179.97	£0.00	£0.00		£299.97		
Budget		£2,000.00	£1,500.00	£200.00	£52.00	£1,800.00	£400.00	£1,300.00	£7,252.00			
Remain		£2,000.00	£1,500.00	£80.00	£52.00	£1,620.03	£400.00	£1,300.00				
		Room Hire	Broadband	Audit	Grants		Elections	Events	Youth			
		Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club			
Spend		£0.00	£82.10	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£82.10		
Budget		£300.00	£1,000.00	£600.00	£400.00	£3,000.00	£0.00	£3,000.00	£7,000.00	£15,300.00		
Remain		£300.00	£917.90	£600.00	£400.00	£3,000.00	£0.00	£3,000.00	£7,000.00			
									Remain Budget			
									£38,537.00	£2,069.73	£36,467.27	Totals

Total Budget	£38,537.00
Precept 2026-27	£35,675.00

Total Spend	£2,069.73
% Spend	5.37%

Remaining Budget	£36,467.27
------------------	------------

previous Precept 2025-26	£32,565.00
percentage increase for precept	4%
Budgeting estimate of precept	£33,867.60

Bank Balances	
As of (date)	30.4.26
Contingency	£20,470.86
CIL	£505.02
Current	£111,297.45
Cambridge Sav	£56,944.51
Total	£189,217.84