

## Attachment 1.2

### Explanation of significant variances in the accounting statements

Parish Council name: Melkridge Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below or complete a separate schedule if more space is required.

Please see separate excel attachment as an alternative. It is at the discretion of clerks which template you choose to complete.

Section 2	2023/24 £	2024/25 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 <i>Precept</i>	4500	5500	1000	Due to ongoing dispute with H&DJBC and ongoing determination by NCC precept increased
Box 3 <i>Other income</i>	382	2257	2550	£2000 received from Members Small Scheme Allowance & £231 from Village Green as contribution for new shed
Box 4 <i>Staff costs</i>	1328	1461	133	
Box 5 <i>Loan interest/ capital</i>	0	0	0	
Box 6 <i>Other payments</i>	2343	4862	2519	Purchase of new shed

Box 7 <i>Balances carried forward</i>	5945	7379		To ring fence money for future burials
Box 9 <i>Fixed assets &amp; long-term assets</i>	14939	2141		Purchase of new shed £2,010 MPC withdrew from H&DJBC and their assets to remain with the committee (14808)
Box 10 <i>Total borrowing</i>	00	00		