

EGERTON PARISH COUNCIL BUDGET 2023-24		Proposed
Expenditure:		2023 2024
Administration	Clerk's salary(incl NIC)	15237
	Clerk cover	225
	Training	750
	Telephone/wifi	240
	Travel	50
	Stationery/printing/stamps	300
	Newsletter/welcome/publicity/website	1050
	Insurance	1200
	Equipment	100
	Publications	0
	Advertising	0
Property	Rent of Parish office	550
	Repairs	250
	Parish facilities incl hall heating etc	150
Subscriptions/donations:		
S.137 donations	Church clock/floodlighting	200
Donations	various (such as Wealden Wheels)	500
	KALC	475
	Clerks& Councils direct	20
	ACRK	100
	CPRE	0
	Parish Magazine	0
	EPFA	0
Activities/events	Assembly etc.	2400
	Neighbourhood plan	0
Land and highways:		
Mowing	Mowing/Strimming	5700
	Glebe mowing and maintenance	450
	Tree surgery	1000
	Plants	160
General maintenance	Street cleaning/repairs/new equipment ie noticeboards	1200
	Maintenance	3000
	Playground & Skatepark	340
	WWTW access road c/f	0
	Contractors/materials	0
	Defibrillator Upkeep	0
Professional fees	Audit Commission	
	Auditor	1250
	hon auditor	
	Legal and professional fees	1500
	VAT (to be reclaimed)	1900
	Other (Reclaimed VAT paid out to TC and GB)	
Contingency	Unforeseen items	4000
TOTAL		44,297