

Simoburn Parish Council Precept/Budget 2025-2026						including 5% increase				
<i>Minute Ref</i>	Actual Nov-25	Budget Mar-26		Budget to 3/2025	Variance - difference of spends	Draft Budget to 3/2026				
Income										
Precept NCC (Budget Levy)	£4,750.00	£0.00	Next to be received April 26	£4,500.00	-£250.00	£4,750.00				
Grants/Donations Received/PCC	£0.00	£0.00	No grants expected to be received	£0.00	£0.00	£0.00				
Interest & HSBC	£42.74			£2.00	-£40.74	£44.88				
VAT	£0.00			£60.00	£60.00	£0.00				
Total	£4,750.00	£0.00		£4,562.00		£4,794.88				
Payments:-										
Salary	£1,436.59	£1,279.89	Clerks salary expected til march	2716.48	£1,279.89	£1,580.25				
Paye	£226.30	£226.30		£100.00	-£126.30	£237.62				
Expenses	£0.00	£0.00		£0.00	0	£50.00				
Maintenance	£951.85	£2,000.00		£1,580.00	£628.15	£1,334.44				
Subscriptions	£127.00	£0.00		£0.00	-£127.00	£133.35				
Rent CarPark	£5.00	£5.00		£0.00	-£5.00	£5.00				
Village Hall Hire	£60.00	£30.00		£40.00	-£20.00	£60.00				
Audit	£138.00	£0.00		£60.00	-£78.00	£144.90				
Other	£0.00	£0.00			£0.00	£0.00				
Bank Charges	£74.00	£90.00		£0.00	-£74.00	£77.70				
Insurance	£277.00	£277.00		£277.00	£0.00	£290.85				
Administration	£1,317.90	£800.00		£0.00	-£1,317.90	£1,383.80				
Savings	£3,370.50	£3,370.50		£0.00	-£3,370.50	£3,539.03				
VAT	£0.00									
Total	£4,613.64	£4,708.19				£5,297.90	Projected forecast March 26			