Budget and precept 2026-27 Appendix 1 Projected Income and Expenditure until 31.03.2026

Item	Estimate 2025-26	payments	Receipts	Balance
Balances B/F			16666.34	
Precept			6047.00	
VAT refund			95.57	
Interest			227.28	
Base Revenue Expenditure				
Clerks Salary	2743.00	1822.41		920.59
PAYE Income Tax	686.00	453.60		232.40
Travel Expenses	55.00	64.80		-9.80
Telephone / Internet	130.00	120.00		10.00
Postage	15.00			
Stationery	120.00			
Information Controller	45.00			
Computer consumables	65.00			
Councillors expenses	65.00			
Seminar fees	120.00			
Council Room hire	390.00	192.50		197.50
Parish meeting	60.00			
Elections		125.00		-125.00
Insurance	320.00	300.00		20.00
Audit fees	65.00	60.00		5.00
Grants to charities	300.00	14.50		285.50
Churchyard Grass Cutting	315.00			
Remembrance Wreath	160.00	150.00		10.00
bank Charges	72.00	25.00		47.00
SALC membership	300.00	194.68		105.32
Publications	30.00			
Mobile Library	170.00			
Gov.uk expenses	200.00			
Advertising / Publicity	110.00			
General maintenance	120.00			
Registration with I.C.O	50.00	47.00		3.00
Noticeboard Maintenance	200.00			
Website Hosting	**156.00**	227.87		0.13
VE Day celebrations		**384.59**		
Traffic Survey		**345.00**		
	7062.00			
Special Items				
Pedestrian Refuge	5000.00			
Community led Plan	500.00			
Grants to local organizations	2000.00			
	7500.00			
	14562.00	**4526.95**	**23036.19**	**18509.24**