

Box 3

Income has increased as we received 5 separate, small grants this year, including £676.50 from the transparency fund. The other grants were for work in the parish, footpaths and trees.

Box 6

Allotment costs have gone down as we haven't done any maintenance this year.

Grant expenditure has gone up, we received more in and spent it in accordance with the terms.

Footpath costs have gone down – no works carried out.

General expenses has gone up. We purchased £100.00 worth of commemorative coins for the

school children, our accountant didn't invoice us for work done in 14-15 so we paid him double this year.

Grass cutting costs have gone down as we changed the area that was being cut, had less cuts and changed our contractor.

Insurance costs increased due to the tax increase on insurance.

Playground costs increased – we had a 5 year plan which we paid in advance which had run its course. Therefore we had 1 years maintenance costs to pay. We have changed contractors going forward.

Clerks salary has increased by £200.00 per annum.

Our reserves are to allow us to extend the cemetery when necessary.