

2026/2027 BUDGET BREAKDOWN	BUDGET	PERCENTAGE OF THE BUDGET
1. AUDIT COSTS	100	0.78
2. CLERKS SALARY	2168	16.91
3. CLERKS EXPENSES	200	1.56
4. ELECTION COSTS	0	0
5. LIABILITY INSURANCE	600	4.68
6. IT COSTS	100	0.78
7. MISCELLANEOUS	100	0.78
8. ROOM HIRE	300	2.34
9. STATIONARY	100	0.78
10. SUBSCRIPTIONS & TRAINING	350	2.73
11. DONATIONS	1400	10.92
12. DEFIBRILLATOR	250	1.95
13. FOOTPATH	2500	19.6
14. LANDSCAPING	1800	14.04
15. PLAY PARK MAINTENANCE & SAFETY	1000	7.8
16. STREET FURNITURE/BINS	1000	7.8
17. VILLAGE PLANTERS	250	1.95
18. BUS SHELTER MAINTENANCE	600	4.6
	12818	100