

BOUGHTON ALUPH & EASTWELL PARISH COUNCIL BUDGET 2022/23

	Budget	Budget
	2021/2022	2022/2023
<u>Running costs</u>		
Staffing Costs	10753	11989
Office Allowance & Expenses	800	800
Insurance	646	710
Audit	610	610
Payroll	240	240
Subscriptions	1320	1320
Legal/specialist advice	5000	3000
Councillor/Clerk Training	1148	1148
Village Hall Hire/equivalent	325	325
Chair's Allowance	150	150
Archive/Storage	660	440
Defibrillators	60	570
Equipment	300	300
Stationery/Consumables	250	250
Bank Charges	108	108
Website & email	630	460
Printing/Newsletter	50	1064
TOTAL	23050	23484
<u>Maintenance</u>		
War Memorial Garden	50	50
Eastwell Churchyard	850	850
Litterbins/Noticeboards	0	500
TOTAL	900	1400
S137 Grants & donations		
(S137) Grants Programme	2000	2000
TOTAL	2000	2000
<u>Projects</u>		
Neighbourhood Plan	1986	0
Duty of care Village Green	500	500
Refurbishment of noticeboards	500	0
Litter Pick(s)	300	300
Other Projects	2000	10000
Platinum Jubilee Fund	0	500
Meet Your Councillor	150	150
Highways Improvement Plan	10000	10000
Re-wilding	0	1250
TOTAL	15436	22200

Contingencies

General Contingency	1000	1000
Elections cost fund	0	2000
TOTAL	1000	3000
GRAND TOTAL	42386	52084