

ATCHAM PARISH COUNCIL

Variances explanation (for variances over 15% and greater than £200)

Year ending 31.03.18

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	£5,090	£5,262	£172	3%	No explanation needed
Box 3 <i>Total other receipts</i>	£2,425	£1,782	£643	27%	See following pages
Box 4 <i>Staff costs</i>	£2,363	£2,496	£133	6%	No explanation needed
Box 5 <i>Loan interest/ capital repayments</i>	£0	£0	£0	N/A	N/A
Box 6 <i>All other payments</i>	£3,132	£3,202	£70	2%	No explanation needed
Box 9 <i>Total fixed assets & long term investments & assets</i>	£17,130	£17,130	£0	0%	No explanation needed
Box 10 <i>Total borrowings</i>	£0	£0	£0	N/A	N/A
Explanation for 'high' reserves	Not applicable.				

Box 3 – Other receipts

Variance	31.03.17	31.03.18	Difference £	Variance %	Explanation (if over 15% and £200)
VAT	£229	£117	-£112	-49%	VAT charged on less items
Interest	£0	£0	£0		
Environmental maintenance grant	£1,250	£1,169	-£81	-6%	
Transparency Fund Grant	£946	£411	-£535	-57%	Eligible for less grant
Admin	£0	£85	£85		Cost sharing with other councils
TOTALS	£2,425	£1,782	-£643		

Prepared by Rebecca Turner, Clerk and RFO, 31ST March 2018